# Our Planning Framework



## **SERVICE PLANNING**

In conjunction with financial plans, annual service planning identifies resource implications of initiatives detailed in the Corporate Plan.



#### **CORPORATE PLAN**

The Corporate Plan captures Board Priorities, approved plans, Corporate Priorities & service mandates, defines desired outcomes and sets the stage for service and financial planning and reporting.



#### **BOARD PRIORITIES**

The Board identifies community needs and determines priorities to be reflected in the Corporate Plan.





# FINANCIAL PLANS

In conjunction with service plans, budgets detail the financial impact of proposed services. The Board reviews service planning documents and budgets, and determines funding.



### **FEEDBACK**

The reporting process fosters transparency and accountability and enables the CRD to share feedback with/from the Board to refine and adjust services.



#### **SERVICE DELIVERY**

Once the Board approves service planning documents and budgets, the CRD delivers services and reports to Board, Committees & Commissions on progress towards desired outcomes and Board initiatives.