

STAFF REPORT TO THE PLANNING & TRANSPORTATION COMMITTEE – MAY 27, 2009
APPENDIX 1: SUPPORTING TABLES

Table 1: Capital Projects

Major Projects	Projects valued at greater than \$2 Million which modify, expand/ enhance or replace health service/program spaces. CRHD share is 40% of the total project cost.
Minor Projects	Projects valued between \$100,000 and \$2 Million to sustain existing health infrastructure or replace building components and improve functionality. CRHD provides 40% of the total annual cash flow to a maximum of \$5 Million per year.
Equipment	All equipment items valued over \$100k. CRHD provides an annual grant, which is expensed.
Non-Traditional Projects	Projects valued under \$1 Million; mainly non-acute or long-term care projects usually small in number and cost. CRHD share varies.

Table 2: Summary of Non-Traditional Projects Investments

Project	Initial Approved CRHD Share	CRHD % Share	Additional Funding Request	Revised CRHD Share	CRHD % Share	Final Project Cost
Pender Island Health Centre	\$454,852	40%	\$142,544	\$597,396	44%	\$1,339,403
Access Health Centre	\$545,148	12%	\$500,000 (unapproved)	\$1,045,148	20%	\$5,300,000