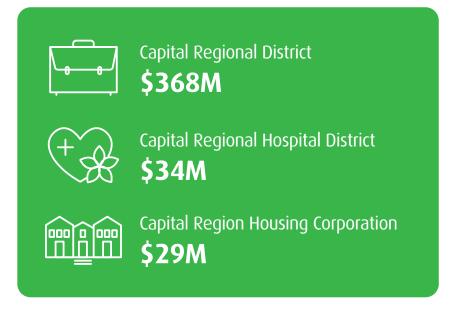
## CRD 2024 Consolidated Budget Overview

## 2024 Operating Budget



2024 Capital Budget



**Capital Regional District** 

\$261M



Capital Regional Hospital District

\$26M



**Capital Region Housing Corporation** 

\$59M

Total **\$431M** 

Total **\$346M**