## Capital Regional District

## Solid Waste Management Plan

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## Draft for Discussion

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| Glossary | The Solid Waste Advisory Committee (see description below) |
| :--- | :--- |
| Advisory Committee | Landfilling |
| Disposal | Activities that divert waste materials away from disposal as garbage to alternatives <br> such as recycling or composting. Does not include combustion of garbage to produce <br> energy. |
| Diversion | An economic system aimed at eliminating waste and the continual use of resources. <br> Circular systems employ reuse, sharing, repair, refurbishment, remanufacturing and <br> recycling to create a closed-loop system, minimizing the use of resource inputs and <br> the creation of waste, pollution and carbon emissions |
| Circular economy | Selected waste materials that are not suitable for disposal on the active face of the <br> landfill because of specific health and safety or environmental concerns associated <br> with the physical or chemical properties of the waste. Items that are considered <br> controlled waste include animal feces, sewage contaminated grit, catch basin waste <br> and dead animals. |
| Controlled waste | Capital Regional District |
| Construction, renovation and demolition |  |
| CR\&D | Extended producer responsibility |
| EPR | The sum of all materials discarded that require management as solid waste, including <br> garbage, recycling and composting. Does not include organic waste composted at <br> home. |
| (Waste) | Industrial, commercial and institutional (does not include heavy industry) |
| generation | BC Ministry of Environment and Climate Change Strategy |
| ICI | Based on BC's Environmental Management Act, municipal solid waste (MSW) is <br> refuse that originates from residential, commercial, institutional, demolition, land <br> clearing or construction sources, or refuse specified by a Ministry of Environment <br> director to be included in a waste management plan |
| Ministry of Environment |  |

## Introduction

In British Columbia, regional districts develop solid waste management plans under the provincial Environmental Management Act that are high-level long term visions of how the regional district would like to manage its solid wastes in accordance with the pollution prevention hierarchy. This plan should ideally be renewed approximately every ten years to ensure that it reflects the current needs of the regional district, as well as current market conditions, technologies and regulations.

The Capital Regional District (CRD) initiated a process to update its 1995 Solid Waste Management Plan (SWMP) to identify goals and strategies for the next ten years. The SWMP update process considered existing solid waste management policies and programs; identified and evaluated options for reduction, diversion and residual management; and addressed system financing.

This draft document represents an update of the CRD's 1995 SWMP and once approved by the Province (along with any approval conditions), becomes a regulatory document for solid waste management in the CRD, and serves to guide solid waste management related activities and policy development. In conjunction with regulations and operational certificates that may apply, this plan regulates the operation of sites and facilities that make up the region's waste management system.

### 1.1 Guiding Principles

The principles guiding the development and implementation of this plan are a slightly modified version of those recommended in the BC Guide to Solid Waste Management Plans and were prepared by the CRD's Solid Waste Advisory Committee (SWAC) in June 2018 to enhance their clarity and were subsequently by the CRD Board in October 2018. They are:

1. Promote zero waste approaches and influence others in support of a circular economy;
2. Promote the first 3Rs (Reduce, Reuse and Recycle);
3. Maximize beneficial use of waste materials and manage residuals appropriately;
4. Support polluter-pay and user-pay approaches and manage incentives to maximize positive behaviour outcomes;
5. Prevent organics, recyclables and hazardous household waste from going into the garbage wherever practical;
6. Collaborate with other jurisdictions wherever practical;
7. Develop collaborative partnerships with interested parties both within and outside of the CRD to achieve regional targets set in plans; and
8. Level the playing field within regions for private and public solid waste management facilities.

### 1.2 Plan Goals

The Province's guidelines for solid waste management planning require Solid Waste Management Plans to have goals and targets. Goals are the long-term aims to be achieved as an outcome of the plan. A goal may be achieved within the timeframe of this plan, but a goal may also be aspirational; something for the CRD to strive for beyond the timeframe of this plan. Targets (see section 1.3), on the other hand, are a way of measuring the plan's progress and have clear timelines.

The goals for this plan are:

1. To surpass the provincial per capita waste disposal target and aspire to achieve a disposal rate of $125 \mathrm{~kg} /$ capita/year.
2. To extend the life of Hartland Landfill to the year 2100 plus.
3. To have informed citizens that participate effectively in proper waste management practices.
4. To ensure that the CRD's solid waste services are financially sustainable.

These goals were established by the SWAC in 2018 based on a review of the Existing System Report and a discussion of the challenges and opportunities presented by the current system. The first goal, associated with reducing the amount of waste disposed, was refined in 2020 based on further input from SWAC to include an aspirational disposal target of 125 kg per capita.

### 1.3 Pollution Prevention Hierarchy

This plan adopts the 5 R pollution prevention hierarchy (see Figure 1-1). Strategies to address each tier in the hierarchy are laid out in Section 5. Implementation of these strategies over the plan's 10year timeframe is expected to contribute to the provincial disposal rate target of 350 kg per person, and result in achievement of the following regional targets. These targets are discussed further in Section 8.

1. By the end of the $3^{\text {rd }}$ year of this plan, the CRD's per capita disposal rate will be 340 kg or less.
2. By the end of the $5^{\text {th }}$ year of this plan, the CRD's per capita disposal rate will be 285 kg or less.
3. By the end of the $10^{\text {th }}+$ year of this plan, the CRD's per capita disposal rate will be 250 kg or less.

Figure 1-1: 5R Pollution Prevention Hierarchy


Reduce by as much as possible the amount or toxicity of material that enters the solid waste stream and also the impact on the environment of producing it in the first place

Reuse: ensure that materials or products are reused as many times as possible before entering the solid waste stream

Recycle as much as possible

Recover as much material and/or energy from the solid waste stream as possible through the application of technology

Provide safe and effective residual
management, once the solid waste stream
has been reduced through the application of technology

### 1.4 Climate Change and the Solid Waste Management Plan

When organic matter decomposes within the landfill it produces landfill gas which is mainly made up of carbon dioxide and methane, a very potent greenhouse gas. Landfills are one of the largest contributors of greenhouse gas emissions in the community and the Hartland Landfill generates approximately $9 \%$ of the greenhouse gas emissions in the region ${ }^{1}$. The CRD has a responsibility to ensure we have done everything we can to reduce the greenhouse gas emissions generated by the landfill and to channel them into something that benefits the community.

In 2019 the CRD Board identified Climate Action \& Environmental Stewardship as a priority for the region and approved a motion to declare a climate emergency. CRD's regional climate action strategy sets a climate action goal to minimize waste generation and transform remaining waste into a resource. By reducing waste, we reduce the GHG emissions produced by the landfill. The Solid Waste Management Plan has been developed in alignment with this goal.

### 1.5 Alignment with Other CRD Strategies and Plans

The SWMP is aligned with several other CRD strategies and plans. Figure 1-2 shows each of these strategies and plans and how they are linked with this plan.

### 1.6 Alignment with Provincial Targets

The Province has two solid waste performance targets:

1. Lower the provincial MSW disposal rate to 350 kg per capita, and
2. $75 \%$ of BC's population covered by organic waste disposal restrictions.

The CRD supports these two Provincial goals through its current solid waste management system which prohibits the disposal of both kitchen scraps and yard waste at Hartland Landfill, and through this SWMP which presents strategies that aim to reduce the per capita disposal rate to even less than 350 kg per capita.

[^0]

Figure 1-2 Alignment with CRD Strategies and Plans

## 2 Plan History and Development

The CRD's first SWMP was approved by the Province in 1989. It was updated in 1991 and again in 1995. Since 1995, eight amendments have been added to the Plan and most of the original goals have been achieved. The eight amendments are listed in Table 2-1.

## Table 2-1: Plan Amendments

## Amendment 1 (2005)

To allow the Capital Regional District (CRD) to regulate composting in the CRD through the adoption of a regulatory bylaw under Section 25 (3) of the Environmental Management Act.

## Amendment 2 (2001)

To allow the Capital Regional District (CRD) to regulate transfer stations on Salt Spring Island through the adoption of a regulatory bylaw.

## Amendment 3 (2004)

To modify the legal description of Hartland Landfill to include additional land that was acquired as a buffer strip.

## Amendment 4 (2004)

Add a new Section 16.0 that outlines the CRD's public review process for solid waste related matters.

## Amendment 5 (2004)

Establishes procedures for resolving conflicts associated with the Hartland Landfill.

## Amendment 6 (2007)

Include the Highwest Waste Management Facility in the SWMP and set operating requirements (replaces Section 10.1.28 in the Plan). This section includes cessation of burning at the site by the end of 2009.

## Amendment 7 (2007)

Replace Section 15.1 of the Plan with "Funding for all Hartland Capital Works will be borrowed through loan authorization bylaws or cash flow generated from solid waste operations in accordance with the CRD Solid Waste Disposal Local Services Establishment Bylaws."

## Amendment 8 (2013)

To allow the siting, construction and operation of a biosolids treatment and resource recovery facility at Hartland Landfill for treatment, processing, storage and beneficial utilization of screenings and waste sludge.

### 2.1 Process to Update the Plan

In March 2011, the CRD Board passed a motion to undertake a process to update the CRD's 1995 SWMP. In 2012, the CRD embarked on the process to create a new plan that would reflect the changes that have been made since 1995, including the eight plan amendments and changes to the solid waste management system, such as the significant expansion of Extended Producer Responsibility as a means of managing solid waste. Updating the Plan would also allow for consideration of future options for solid waste management in the CRD within the current context and to create an updated vision.

In 2012, a Public and Technical Advisory Committee was formed to provide input into the development of an updated plan. This committee reviewed several reports prepared by consultants,
including a 2012 Existing System Report and technical memoranda outlining options for consideration in the new plan. The planning process, however, was put on hold in 2015 to investigate integrated resource management opportunities. In November 2017, the Board approved restarting the process to update the SWMP.

The process to update the SWMP was restarted in 2018 with the preparation of an updated Existing System report and the establishment of new multi-stakeholder committee with a mandate of being an advisory committee to the CRD Environmental Services Committee (ESC) for the SWMP update process. This new committee is called the Solid Waste Advisory Committee (SWAC) and it also serves as an advisory body on current solid waste management initiatives in the CRD referred to it by ESC. This committee will also be the Plan Monitoring Advisory Committee upon completion of the SWMP update process. Terms of Reference for SWAC are included as Appendix A.

The members of SWAC represent a diversity of backgrounds, interests and geographical locations and includes technical and non-technical members.

Table 2-2: Composition of the Solid Waste Advisory Committee

| Representation | Number of <br> Members |
| :--- | :---: |
| Regional district director (member of Environmental Services Committee) | 1 |
| Municipal engineering staff who are involved in solid waste collection | 2 |
| Electoral Area representative | 1 |
| First Nations | 2 |
| Environmental organizations | 1 |
| Business groups | 1 |
| Non-profit group with an interest in solid waste (e.g. reuse organization) | 1 |
| Large waste generators (industrial, commercial, institutional) | 2 |
| Owners/operators of private waste management facilities | 2 |
| Private sector industry collection service providers | 2 |
| Composting industry representative | 1 |
| Product stewardship agency | 1 |
| Community representative (representing Prospect Lake/Hartland area) | 1 |
| Public representatives, at large | 3 |
| Willis Point community representative | 1 |
| District of Highlands representative | 1 |

In October 2018, the Board approved the guiding principles, objectives and goals developed by SWAC for the new plan. In September 2019, the Board reviewed SWAC's proposed strategies, actions and targets for the updated SWMP and directed that these be taken out for public consultation.

The first phase of public consultation took place between October 18, 2019 and December 1, 2019, and included a media launch event, public open houses, stakeholder meetings and extensive social media outreach. A dedicated web page was created where people could sign up for project updates, review background information and submit their feedback through a survey. Overall, there was a high level of support for all plan elements. Some actions-particularly those associated with ensuring Hartland Landfill is used as effectively and efficiently as possible-generated important questions
from the community. These questions and answers are listed in Appendix C.
The results of the consultation and an initial Draft Plan were presented to SWAC in the summer of 2020. As a result of consultation and SWAC's input, the Draft Plan was modified to improve clarity and the waste minimization goal was strengthened, however no changes were made to the Draft Plan's strategies and actions.

## 3 Plan Area

The Capital Regional District (CRD) is the regional government for 13 municipalities and three electoral areas, covering an area of $2,341 \mathrm{sq}$. km on the southern tip of Vancouver Island. A map showing the administrative boundaries of the CRD is provided in Figure 3-1.

Member municipalities include:

- District of Central Saanich
- City of Colwood
- Town of Esquimalt
- District of Highlands
- City of Langford
- District of Metchosin
- District of North Saanich
- District of Oak Bay
- District of Saanich
- Town of Sidney
- District of Sooke
- City of Victoria
- Town of View Royal

Unincorporated areas are organized into electoral areas. The three electoral areas in the CRD are:

- Salt Spring Island Electoral Area;
- Southern Gulf Islands Electoral Area, which includes Galiano Island, North Pender Island, South Pender Island, Saturna Island, Mayne Island, and smaller islands in the vicinity; and
- Juan de Fuca Electoral Area, which includes the areas of East Sooke, Jordan River, Malahat, Otter Point, Port Renfrew, Shirley, Willis Point, and inland rural areas.

First Nations communities located within the region include: Beecher Bay, Esquimalt, Malahat, Pacheedaht, Pauquachin, Penelakut, Songhees, Tsartlip, Tsawout, Tseycum and T'Sou-ke Bands. Each of these Bands has reserve lands within the boundaries of the CRD as shown in Figure 3-2.


Figure 3-1: Map of Capital Regional District


Figure 3-2: First Nations Reserves in the Region

### 3.1 Population

As shown in Table 3-1, the population of the CRD in 2019 was estimated at 418,414 , including persons living on First Nations Reserves. Table 3-2 provides population projections to 2030, as supplied by BC Stats. Based on these estimates, the population of the region is expected to grow by $10 \%$ over the next decade

Table 3-1: Population, By Area (2019 estimate) ${ }^{2}$

| Area | 2017 <br> Population | $\%$ of CRD total |
| :--- | :---: | :---: |
| CAPITAL REGION | 418,414 |  |
| Central Saanich | 18,089 | $4 \%$ |
| Colwood | 18,867 | $5 \%$ |
| Esquimalt | 18,716 | $4 \%$ |
| Highlands | 2,481 | $1 \%$ |
| Langford | 42,653 | $10 \%$ |
| Metchosin | 5,168 | $1 \%$ |
| North Saanich | 11,876 | $3 \%$ |
| Oak Bay | 18,568 | $4 \%$ |
| Saanich | 122,173 | $29 \%$ |
| Sidney | 12,235 | $3 \%$ |
| Sooke | 14,657 | $4 \%$ |
| Victoria | 94,005 | $22 \%$ |
| View Royal | 11,567 | $3 \%$ |
| Unincorporated Areas |  |  |
| Juan De Fuca Electoral Area | 5,427 | $1 \%$ |
| Salt Spring Island Electoral Area | 11,247 | $3 \%$ |
| Southern Gulf Islands Electoral Area | 5,072 | $1 \%$ |
| First Nation Reserves | 5,613 | $1 \%$ |

[^1]Table 3-2: Capital Region Population Projections ${ }^{3}$

| Year | Population <br> Projection |
| :---: | ---: |
| 2020 | 421,613 |
| 2021 | 426,029 |
| 2022 | 430,530 |
| 2023 | 435,114 |
| 2024 | 439,761 |
| 2025 | 444,330 |
| 2026 | 448,825 |
| 2027 | 453,249 |
| 2028 | 457,563 |
| 2029 | 461,765 |
| 2030 | 465,850 |

### 3.2 Housing

Table 3-3 provides a breakdown of the housing types in the region, based on 2016 Census data and building permits for residential structures.

Table 3-3: Housing in the Capital Region ${ }^{4}$

|  | $\#$ |  |
| :--- | :---: | :---: |
| Single Detached Houses | 70,630 | $41.5 \%$ |
| Semi Detached Houses (includes flats, <br> duplexes) | 32,375 | $19.0 \%$ |
| Row Houses | 10,380 | $6.1 \%$ |
| Apartments (all types) | 54,775 | $32.2 \%$ |
| Mobile Homes | 1,990 | $1.2 \%$ |
| Total | 170,150 | 100.0 |

### 3.3 Economic Data

The CRD has a well-diversified economy. A large public sector comprised of the Provincial government offices and military installations as well as universities and colleges are the key drivers of this area's economy.

[^2]The area also has a growing technology and health services sector, along with a vibrant tourism industry. Retirement living and residential expansion continue to shape the demographics of this community.

Based on the 2016 census, the main employment sectors in the region are health care ( $13 \%$ of employment), public administration (12\%), retail (11\%), accommodation and food services (9\%), and professional, scientific and technical services (8\%). ${ }^{5}$

## 4 Existing System Overview

The following is a high-level overview of the current system for solid waste management in the region. A more detailed description is provided in the report Existing Solid Waste Management System (2018) which can be found on the CRD's website (https://www.crd.bc.ca/docs/default-source/recycling-wastepdf/2018existingsystemsreport.pdf).

### 4.1 Disposal Data and Trends

Figure 4-1 shows how per capita disposal in the CRD has changed over the past two decades, incorporating the quantities of waste disposed at Hartland Landfill and the privately owned Highwest Landfill. In 2019, the per capita disposal rate was 382 kg per capita, a reduction of $43 \%$ since 1989.


Figure 4-1: CRD Disposal (1989-2018)

[^3]Figure 4-2 shows the estimated composition, by weight, of the waste landfilled at Hartland in 2016 (the last time a waste composition study was conducted at the site). The largest component of the garbage arriving at Hartland Landfill was compostable organics (21.1\%), followed by wood and wood products (17.0\%), paper (15.4\%), and plastic (14.3\%).


Figure 4-2: Estimated Composition of All Waste Landfilled at Hartland (By Weight), 2016
Figure 4-3 shows the proportion of waste sent to Hartland Landfill in 2019 from each sector. As shown, $41 \%$ comes from Industrial/Commercial/Institutional (ICI) activities, while 38\% comes from residences (curbside residential plus multi-family).


Figure 4-3: Sectors Contributing to Waste Disposed at Hartland (2019)

### 4.2 Existing System Description

This section provides an overview of the components that currently make up the system for managing solid waste in the region.

### 4.2.1 Solid Waste Management Facilities

Figure $4-4$ is a map showing the location of solid waste management facilities operating in the region as of 2020; including CRD-operated sites (shown in yellow), private waste management operations such as recyclers, recycling depots and transfer stations (in red), non-profit second-hand stores (in green), municipal recycling and yard waste depots (in blue), and Gulf Island recycling depots (in purple).

The region is home to two landfills authorized by the Province of BC: Hartland and Highwest. Both landfills have Operating Certificates issued by the Ministry of Environment that define the activities permitted at these sites. The Highwest Landfill is expected to permanently close in 2021 (see next section for additional details). Additional information on these two facilities can be found in Section 4.3.1.

## Future Facilities

This plan anticipates the potential addition of an organic waste processing facility located at the Hartland site. Additional information on this potential facility can be found in Sections 5.2 and 6.


Figure 4-4: Map of Solid Waste Facilities

### 4.2.2 Solid Waste Disposal

### 4.2.2.1 Hartland Landfill

The CRD became responsible for solid waste disposal for the region in 1973 when, at the request of the CRD Board, the Province of British Columbia established solid waste disposal as a regional function of the CRD.

In 1975, the CRD acquired the Hartland Landfill site, which had been operating as a private facility since the 1950s. The facility continued to be managed by a private contractor under contract to the CRD until 1985, when the CRD assumed direct operation of the site.

Lands surplus to the needs of the landfill operation were subsequently transferred to CRD Parks for public use. This included 210 hectares in 1994 and another 40 hectares in 2003. These areas formed a large portion of the land within Mount Work Regional Park.

Hartland Landfill is located 14 km northwest of Victoria and is the only sanitary landfill in the Capital region. The 125 -hectare site is owned by the CRD and operated by a combination of CRD staff and contractors. The landfill is operated under Operational Certificate \# PR12659 (OC) issued under the Environmental Management Act and follows a detailed Operating Plan based on the OC. Figure 4-5 shows the current property boundary of Hartland Landfill. In 2013, the CRD acquired additional land to the east of the site to increase the buffer around the landfill. Additional land acquisitions to further increase the buffer are under consideration and may be acquired during the lifespan of this SWMP. Additional buffer land acquisitions would be consolidated into a single parcel of land. The acquisition of any additional lands are to increase the buffer lands and operational flexibility at Hartland and not to expand the area for landfilling.

In 2013, the Minister of Environment approved Amendment No. 8 of the current SWMP that allows the siting of a biosolids treatment facility at Hartland. A Residuals Treatment Facility is being constructed at Hartland North, with completion expected in December 2020.

The Hartland Landfill site is a multi-purpose facility that currently includes the following waste management functions:

- Disposal and landfill service for residential and non-residential customers;
- Disposal facility for controlled waste;
- Public drop-off depot for:
- Recyclable materials;
- Extended producer responsibility materials
- Household hazardous waste materials;
- Reusable goods;
- Yard and garden material;
- Kitchen scraps transfer station;
- Leachate collection, treatment and disposal;
- Landfill gas collection, processing, conversion utilization and sale;
- Administration and weigh scale facilities; and
- Other solid waste disposal and diversion initiatives as approved by the CRD Board.

Over the years, the CRD has sought to ensure the conservation of landfill space. The practice of banning the disposal of specific wastes at Hartland Landfill when viable recycling alternatives are in place, has been used by the CRD since 1991. Current landfill bans include drywall (implemented in 1991), cardboard, directories, large appliances, tires (1993), scrap metal, fill, aggregate, concrete, asphalt, rubble and clean soil (1995), paper fibres (1998), yard and garden waste (2006), EPR materials (current and future) designated under BC's Recycling Regulation (2011), and kitchen scraps (2015).

The waste diversion and disposal services and policies at Hartland will continue to evolve as needed based on available recycling markets, changes to provincial regulations like BC's Recycling Regulation, and community need.


Figure 4-5: Hartland Landfill Boundaries

### 4.2.2.1.1 Phase 1 and Phase 2 History

Phase 1 is the original part of Hartland Landfill that was completely closed by 1998. This area was filled with approximately 4.5 million cubic metres of garbage. It is permanently covered with a specially designed durable plastic liner and soil cap.

The Final Closure design for Phase 1 was completed in 2010 which included a final cover complete with a new wetland sedimentation pond in addition to gas, leachate and road upgrades. More than 22,000 native trees and bushes have been planted over the Phase 1 area.

Phase 2 refers to the current active filling area which was officially opened on April 30, 1997. It consists of a system of liners, drains and collection pipes to provide for long-term engineered, environmentally secure waste disposal.

Phase 2 is designed to accept approximately 10.3 million cubic metres of solid waste. The most recent final closure was of the north face of Phase 2 Cell 1 in 2011. In 2016, progressive closure of the East and South Faces of Phase 2 Cell 2 was put in place and construction and initial filling of a new landfill cell (Phase 2 Cell 3) began.

### 4.2.2.1.2 Hartland Landfill Infrastructure

In addition to the landfill itself, the site has other infrastructure that supports its operation. This includes a staffed scale house that weighs all incoming and outgoing vehicles and an automatic scale for account holders. Weighing of vehicles allows the CRD to track the quantity of the waste received at the facility and to charge fees based on the weight of waste deposited at the site. Material collected at the depot and transfer station for subsequent transportation off site is also tracked using the scale system.

Other infrastructure is associated with pollution control and includes leachate and landfill gas management infrastructure, which are described below.

### 4.2.2.1.3 Gas Management

As garbage decomposes in the landfill, landfill gas is generated. Landfill gas is primarily methane but also includes other organic compounds. Methane is a powerful greenhouse gas - 20 to 30 times more potent than carbon dioxide. To minimize greenhouse gas impacts, reduce odours associated with landfill gas and reduce risk of fires associated with the buildup of methane, active collection and management of the landfill gas is a critical part of managing Hartland Landfill.

Landfill gas has been collected at Hartland for about 20 years. Prior to 2004, the collected gas was flared off and thermally destroyed. Since 2004, the gas is used for generation of electricity and only the excess gas above the generator's capacity is flared. The generator typically produces enough energy to power 1,100 homes annually. In 2013, the CRD purchased their private sector partner's portion of the power project which gives the CRD full control over the landfill gas.

A site specific Landfill Gas Management Plan (LFGMP) was approved in 2012 which detailed a strategy for capturing landfill gas and meeting BC Ministry of Environment collection targets. The Plan includes installation, operation and maintenance of collection infrastructure and routine reporting. This has resulted in landfill gas collection increasing by nearly $40 \%$ since 2000 and reductions in greenhouse
gas emissions by approximately $50 \%$ since 2010. Collection infrastructure continues to be installed in accordance with the LFGMP.

### 4.2.2.1.4 Leachate Management

Water that has filtered through garbage is called leachate. To minimize the leachate generation area, impermeable covers are installed as cover on the landfill and perimeter ditches are lined to divert more clean surface water away from the landfill. The leachate generated in the landfill is collected, contained and conveyed via a micro-tunnel to two leachate storage lagoons. The leachate is tested on a once-amonth basis and managed through the sanitary sewer system.

### 4.2.2.1.5 Monitoring

An environmental monitoring, assessment and management program to identify potential impacts of landfill operations on groundwater, surface water and air, is in place in accordance with BC Ministry of Environment requirements. With over 40 years of engineered controls and continuous improvement, groundwater and surface water quality at Hartland Landfill has improved. Monitoring stations includes a series of test wells both on and off the landfill site.

The 2016 landfill gas collection efficiencies were within estimated ranges in the Landfill Gas Management Plan, working effectively and reducing greenhouse gas emissions from closed areas of the landfill. New gas wells installed in Phase 2 as part of the long-term gas management plan resulted in gas infrastructure improvements.

The progressive closure of the East and South Faces of Phase 2 Cell 2 that occurred in 2016 significantly reduced the total leachate generation area of the landfill.

The newly constructed Phase 2 Cell 3 area included installation of new leachate containment with gravity flow conveyance piping that discharges into the upper leachate lagoon. Groundwater quality monitoring data obtained in 2016 indicated that landfill leachate is effectively contained and controlled on site.

Leachate quality monitoring, done at the point that it is discharged to the sewer system, confirms that leachate discharged from the site is in compliance with the CRD's Sewer Use Bylaw which regulates discharges to the sanitary sewer. Surface water monitoring in 2016 indicated that nearby surface water bodies are not impacted by leachate.

### 4.2.2.1.6 Estimated Lifespan

Based on current estimates and assuming no major changes to the volume of waste being disposed, the Phase 2 of the landfill is expected to be full around 2045.

Provincial legislation requires the CRD to provide a safe, secure and sustainable disposal option for regional solid waste now and in the future.

The proposed Hartland 2100 design concept is not an extension or expansion of the Hartland Landfill site -it's a filling plan that maximizes the use of land already within the approved property boundary for the region's one and only landfill.

### 4.2.2.1.7 Community Benefits and Engagement

Some of the undeveloped landfill property is currently used for recreation by users of the adjacent park lands, such as walkers and mountain bike enthusiasts. As the landfill develops and this land is needed, these recreational users of those portions of the landfill property may be impacted.

Additionally, there are residences who share the use of the route to the landfill that feel impacted by the landfill's location. The CRD endeavours to operate and develop the landfill in a manner that recognizes the interests of the community (recreational and residential) while continuing to provide an essential regional service. The CRD has engaged and will continue to engage with these communities to ensure that their perspectives continue to be understood and that the ongoing development the Hartland site is done with these interests in mind.

### 4.2.2.2 Highwest Landfill

In addition to the Hartland Landfill, there is the privately owned and operated Highwest Landfill located at 1943 Millstream Road in the District of Highlands. This landfill receives construction and demolition waste and non-hazardous/non-putrescible ICI waste for disposal. This facility is expected to permanently close in 2021 once it reaches capacity. It operates under an Operational Certificate \#100193 issued by the Province of BC.

### 4.2.3 Transfer Stations

The CRD owns and operates a transfer station in Port Renfrew where garbage is received from local residents and transferred to Hartland Landfill. Source separated recyclables and kitchen scraps are also accepted at the site for recycling.

Additionally, there are several private transfer stations in operation in the CRD. Many of these sites offer recycling services as well.

Transfer stations on Salt Spring Island are subject to Capital Regional District Bylaw 2810, a Bylaw to Regulate the Operation of Transfer Stations on Salt Spring Island which requires all transfer stations to hold a license. This bylaw was put in place to ensure that all transfer stations on Salt Spring Island are operated at a standard that ensures the protection of environmental and community health.

### 4.2.4 Solid Waste Collection

Collection of residential and commercial garbage and kitchen scraps is conducted by the private sector, with the exception of single-family dwelling collection service offered by six of the region's municipalities.

The private sector also collects recycling from multi-family buildings, commercial buildings and institutions, and garbage and recycling from construction / demolition sites.

The CRD provides region-wide residential recycling service through a combination of single-family dwelling curbside collection and depot collection programs under contract to Recycle BC.

### 4.2.5 Streetscape Waste Management

Litter and recycling collection in public spaces such as urban streetscapes is a municipal service, as well as a responsibility of Recycle BC. Streetscape recycling is part of the Recycle BC's EPR program
for packaging and printed papers. Encorp also provides streetscape recycling containers for beverage containers.

### 4.2.6 Reduce and Reuse

There are a broad range of rental and repair services throughout the region plus many opportunities for reuse of goods through private and non-profit retailers, online platforms (e.g. Used Victoria, Kijiji) and informal activities (e.g. garage sales, rummage sales). The CRD supports reuse through two main mechanisms:

- Diversion Funding for Non-Profit Organizations: Since 1992, the CRD has provided funding to non-profit organizations involved in recycling clothing and used household goods. The funding assists with their garbage disposal costs at Hartland, in recognition that some donated used goods are unusable and destined for the landfill. Ten organizations participated in the program in 2019.
- Hartland Reusable Materials Program: The CRD partners with five organizations for the management of donated items received in the Hartland depot. Goods such as textiles, household items and bicycles are redistributed through a variety of networks operated by these non-profit associations.


### 4.2.7 Communications, Outreach and Education Programs

Environmental education is of paramount importance to the CRD's waste reduction strategies. The CRD provides a number of communications, education and outreach programs to support the 5R hierarchy (reduce, reuse, recycle, recovery, residuals management) and promote resident awareness and participation in waste reduction and disposal services, including.

- A school outreach program: Curriculum-linked educational workshops and tours for students from Kindergarten to Grade 12
- The Hartland Learning Centre: Located at Hartland Landfill, this recycled building is the venue for school and community workshops, as well as the starting point for tours. Tours are provided to school groups, community groups, members of the public and technical groups
- Community Outreach and Events: Displays are set up at fairs, festivals, community gatherings and other community events or locations. The displays often focus on ways to reduce and divert waste, proper sorting techniques for recyclable materials or more specific topics such as how to prepare demolition waste and dispose of asbestos
- MyRecyclopedia.ca: A comprehensive online listing of items including local recycling listings and tips on how to reduce and reuse
- Infoline: This dedicated phone line and email address allows the CRD to respond to inquiries about waste reduction, waste management, recycling and Hartland Landfill
- Ready, Set, Sort!: An online waste sorting game where residents can test their knowledge about local recycling opportunities
- CRD website: The CRD's website has a range of information associated with the 5Rs and CRD's solid waste services
- Compost Education Centre: Through a contract with the CRD, the centre offers organic waste diversion presentations, workshops, and educational demonstrations at on-site gardens and throughout the community
- Public Education Campaigns: The CRD develops and implements a number of seasonal, multimedia public education campaigns to promote and provide information on a range of waste management subjects. In 2019, those subjects included:
- end markets for recyclable materials
- household hazardous waste
- safe renovation waste disposal
- avoidable food waste reduction
- illegal dumping prevention
- holiday season waste reduction
- abandoned boat reporting and prevention

In addition to the above activities undertaken by the CRD, municipalities with waste management services, waste management companies, EPR organizations and many environment-oriented non-profit organizations provide their own communication and education services.

### 4.2.8 Recycling Depots

There are public and privately-operated depots located throughout the region accepting recyclables of many types, kitchen scraps, yard waste, EPR products, and household hazardous waste. Some of these depots also receive garbage.

The public drop-off depot at Hartland receives garbage, recyclables and household hazardous waste. This area is intended for residential quantities and limits vehicle size to $5,500 \mathrm{~kg}$ gross vehicle weight.

Residents on Salt Spring Island and the Southern Gulf Islands are provided recycling services through drop-off programs set up at depots in their communities. The CRD, under agreement with Recycle BC, partners with local on-island non-profit associations for recycling services for residential packaging and paper products at these depots. In addition to receiving packaging and paper products, most depots offer additional services such as scrap metal, electronics recycling and other recycling.

### 4.2.9 Extended Producer Responsibility

British Columbia's industry-led product stewardship programs require producers of designated products to take extended producer responsibility for the life-cycle management of their products, including collection and recycling.

The BC Recycling Regulation, under authority of the Environmental Management Act, sets out the requirements for product stewardship in BC. The region is served by all of BC's EPR programs through a broad range of take-back programs and service providers, including depots and retailers. The CRD participates directly in EPR by acting as a collector for the following EPR programs at Hartland depot:

- Beverage Containers
- Electronics, Electrical Products, Batteries, Smoke Detectors and Lighting Products
- Lead-Acid Batteries
- Paints, Solvents, Flammable Liquids, Gasoline and Pesticides
- Residential Packaging and Paper Products
- Tires
- Used Lubricating Oil, Filters and Containers and Antifreeze


### 4.2.10 Household Hazardous Waste Management

Most household hazardous waste (HHW) in the CRD is collected through EPR programs, including those provided at the Hartland depot.

Since not all HHW is currently covered by EPR programs, the CRD accepts both EPR and non-EPR HHW materials at the Hartland depot. This program will remain available as long as there is a need for the service.

CRD will continue to encourage the province to expand the list of HHW products covered by EPR so that the cost of managing all HHW is ultimately borne by the producers and consumers of these products.

### 4.2.11 Organics Management

## Regional Kitchen Scraps Strategy

In January 2015, a landfill ban on kitchen scraps was implemented, saving a valuable resource, conserving landfill space and reducing greenhouse gas emissions from Hartland Landfill. Collected kitchen scraps are currently processed at composting facilities in outside of the capital region.

## Compost Facilities Bylaw

The CRD Board adopted the regional composting bylaw in December 2005. The bylaw regulates the operation of composting facilities in the region to protect public health and the environment. In 2019, there were no facilities licensed under the bylaw in the region.

## Yard and Garden Material Landfill Restriction

In 2006, a yard and garden material landfill ban came into effect. A number of private facilities in the area accept the region's yard and garden material.

In 2019, 1,142 tonnes of source-separated yard and garden material was received at Hartland where it was ground and beneficially used on-site. The landfill ban excludes invasive, infectious and noxious plants which are received at Hartland as garbage or controlled waste at a discounted tipping fee in an effort to reduce their proliferation.

### 4.2.12 Illegal Dumping Mitigation

The CRD's aims to mitigate illegal dumping through the following on-going measures:

- Communication campaigns that target specific illegal dumping behaviours
- Funding to non-profit associations to conduct clean-up events in public places
- Funding for the removal of abandoned boats and marine debris
- Support of non-profit organizations involved in recycling clothing and used household goods
- Funding towards the disposal and recycling of unusable materials received as donations
- Provision of safe disposal of abandoned hazardous materials
- A web page on illegal dumping on the CRD website that provides information on how to reduce illegal dumping and abandonment.


### 4.2.13 Participants in the Solid Waste Management System

There are many participants in the solid waste management system, as described in Table 4-1.

## Table 4-1: Participants in the Solid Waste Management System

| Who | Roles in Solid Waste Management |
| :---: | :---: |
| BC Ministry of Environment | - Regulates municipal solid waste management through the Environmental Management Act <br> - Establishes provincial targets for management of solid waste in B.C. <br> - Approves regional solid waste management plans <br> - Authorizes discharges to the environment through permits and operational certificates <br> - Enforces provincial regulations and the conditions set out in discharge permits and operational certificates <br> - Mandates EPR in BC through the Recycling Regulation |
| Capital Regional District | - Operates the Hartland Landfill site and the Port Renfrew transfer station <br> - Provides residential recycling services through a combination of curbside and depot collection (through a contract with Recycle BC) <br> - Prepares the regional solid waste management plan (SWMP) <br> - Works with municipalities and First Nations to implement the SWMP <br> - Regulates the operation of composting facilities through the Compost Facility Bylaw <br> - Regulates the operation of transfer stations on Salt Spring Island through the Salt Spring Island Transfer Station Bylaw <br> - Reports annual MSW disposal rate to ministry <br> - Provides education and outreach <br> - Monitors the implementation of the SWMP through the Solid Waste Advisory Committee |
| Municipalities | - May provide various curbside collection or drop-off services to residents <br> - Litter collection, streetscape sanitation and waste collection services for public spaces <br> - Provides education and outreach associated with local solid waste services <br> - Municipal waste management planning, which may include zero waste planning <br> - Liaises with the regional district with regards to solid waste services and issues <br> - Participates in the development and implementation of the SWMP <br> - May undertake local zero waste initiatives <br> - Provides land use zoning approval for a variety of solid waste and recycling facilities in their municipality |
| First Nations | - May provide curbside collection of garbage and kitchen scraps to residents <br> - Provides education and outreach associated with the local solid waste services <br> - Liaises with the regional district on items of mutual interest <br> - May participate in the development and implementation of the SWMP |
| Producer Responsibility Organizations | - Provides collection services for stewarded products <br> - Provides education/promotion to increase product recovery <br> - Provides deposit refunds to consumers (where applicable) <br> - Monitors and reports on diversion/recovery rates to the Province <br> - Participates in the development and implementation of the SWMP |
| Private sector involved in | - Provides garbage and recycling collection services to municipalities, businesses, residents, institutions, and construction/ demolition projects |

[^4]| Who | Roles in Solid Waste Management |  |
| :--- | :--- | :--- |
| waste <br> management <br> (e.g., haulers, <br> facility | - $\quad$May operate private facilities such as bottle depots, recycling depots, transfer stations and <br> operators) | - $\quad$ May be regulated by Provincial government |
|  | - $\quad$ Liaises with waste generators (customers) to minimize contamination of waste streams |  |
|  | - $\quad$ Participates in the development and implementation of the SWMP |  |

### 4.2.14 Bylaws

The CRD has the following bylaws in place for the purposes of managing solid waste:
Bylaw 1903, Solid Waste Disposal Local Service Establishment Bylaw No. 1, 1991 establishes a local service to allow the CRD to acquire, construct, establish, maintain, operate and regulate; (a) transfer depots and facilities for receiving collected waste for packing, processing, loading and transporting the waste to disposal grounds, (b) facilities for collecting, processing, storing, marketing and disposing of recyclable waste, (c) facilities for composting waste, (d) facilities for collection, storage and disposal of hazardous, biomedical or special waste, (e) facilities for carrying out resource recovery from waste, and (f) waste disposal grounds and facilities.

The above bylaw has been amended twice since 1991:

- Bylaw 2564 To Amend Bylaw No. 1903 "Solid Waste Disposal Local Service Establishment Bylaw No. 1, 1991" to establish the service of the regulation, storage and management of municipal solid waste and recyclable material, including the regulation of facilities and commercial vehicles used in relation to these matters
- Bylaw 3900 To Amend Bylaw 1903 "Solid Waste Disposal Local Service Establishment Bylaw No. 1, 1991" to include facilities for carrying out resource recovery from recyclable material and the generation of energy from landfill gas.

Bylaw 3881, The Hartland Landfill Tipping Fee and Regulation Bylaw lists items that are banned from disposal at Hartland Landfill and established tipping fees for garbage and recyclables.

Bylaw 2810, a Bylaw to Regulate the Operation of Transfer Stations on Salt Spring Island requires all transfer stations on Salt Spring Island to hold a license. This bylaw was put in place to ensure that all transfer stations on the island are operated at a level that ensures the protection of environmental and community health.

Bylaw 2736, a Bylaw to Regulate the Operation of Composting Facilities ensures that composting operations do not contaminate ground or surface water, or generate unacceptable levels of nuisance odour, vectors, litter or dust, and to protect the public from composting operations which violate the requirements of the bylaw. The bylaw supplements existing provincial regulations under the Organic Matter Recycling Regulation (OMRR), by specifying that restricted organic matter requires in-vessel composting; requiring leachate, nuisance odour, vector, litter and dust management plans, and establishing a regulatory system for enforcing the requirements. The bylaw also deals with issues related to inspection, enforcement, storage and abandonment of materials.
The bylaw sets out four classes of licenses, as follows:

- Class 1 - composting general organic matter on an impermeable surface or in-vessel (this type of facility is exempt from licensing unless the facility generates leachate or creates nuisance odours, vectors, litter or dust)
- Class 2 - composting biosolids with general organic matter on an impermeable surface or in-vessel
- Class 3 - composting restricted organic matter
- Provisional - operations not using proven technology to compost restricted organic matter

Bylaw 2290, a Bylaw for the purpose of establishing regulations for the use of recycling containers and the collection of recyclable material within the Capital Regional District.
In addition to the above, municipalities may have bylaw provisions associated with the waste management services they provide, in addition to littering, open burning, zero waste, and the location of waste management facilities.

## 5 Strategies and Actions

This section outlines the strategies to be implemented to achieve the Plan's goals and the specific actions to be undertaken as part of each strategy. Figure 5-1 provides a graphical summary of the four goals of this plan and the associated strategies.

| Goals |  |  |  |
| :--- | :--- | :--- | :--- |
| Have informed citizens who <br> participate effectively in proper <br> waste management practices | Surpass the provincial <br> per capita waste <br> disposal target | Extend the life of Hartland <br> Landfill to 2100 plus | Ensure that the CRD's solid <br> waste services are financially <br> sustainable |


| REDUCTION \& REUSE | Strategies <br> RECYCLING | RECOVERY \& RESIDUALS MANAGEMENT |
| :--- | :--- | :--- |

Figure 5-1: Plan Goals and Strategies
The selection of the plan's strategies and actions were based on feedback from the SWAC and an evaluation of each strategy for:

- Technical Feasibility and Effectiveness;
- Environmental Impact and Benefits;
- Social Impact;
- Effect on Waste Disposal, and
- Cost Considerations.

This evaluation is provided in Appendix B. Appendix B also provides additional details on each of the actions listed below.

All of the actions will be implemented by the CRD except where noted in italics in sections 5.1 and 5.2. This does not preclude the option of member municipalities, First Nations, local businesses, institutions or non-profit organizations of undertaking their own initiatives, which may be the same or similar to the actions listed below.

### 5.1 Reduction and Reuse

## Strategy \#1: Continue and Enhance Education Programs

## Actions:

A. Ensure ongoing, up-to-date promotion and education resources to enable effective participation in CRD programs and initiatives.
B. Incorporate behaviour change components wherever possible (e.g., community-based social marketing); using a variety of education and communication strategies and tools, including digital marketing tools (e.g., social media).
C. Expand education programs to Multi-Family and ICI sector.
D. Enhance K-12 school program to include concepts of circular economy.
E. Collaborate with stakeholders on education campaigns (a partnership with local governments and product stewards).
F. Continue supporting environmental stewardship recognition.
G. Continue to engage residents on solid waste matters; using the appropriate level of consultation.

## Strategy \#2: Encourage Waste Prevention

## Actions:

A. Promote less consumption and advocate for consumer responsibility.
B. Establish a community-based waste reduction grant program (could include food waste prevention projects).
C. Support single-use item reduction efforts.
D. Promote sustainable and/or packaging-free purchasing options.
E. Advocate provincially and federally to limit or eliminate the manufacturing, distribution or sale of single use items and non-recyclable materials.
F. Advocate provincially and federally for sustainable product design (e.g., standardized packaging that is reusable, recyclable, or compostable).

## Strategy \#3: Support Reduction of Avoidable Food Waste

## Actions:

A. Support residential food waste reduction, for example, by continuing "Love Food Hate Waste Canada" program.
B. Support ICI food waste reduction, for example, by encouraging stores to donate edible food.
C. Continue to support food recovery organizations.
D. Advocate for regulation to clarify use-by versus Best Before dates and educate accordingly.

## Strategy \#4: Support Reuse Activities in the Region

## Actions:

A. Continue to provide funding to non-profits to help offset garbage tipping fees for unusable donated items.
B. Continue to support and promote donations to reuse establishments.
C. Support reuse, renting and sharing programs, such as tool libraries, repair cafes, and sewing hubs, and other materials exchange activities.
D. Investigate free store at Hartland or other facilities.

## Strategy \#5: Support Local Governments in Working towards Zero Waste and a Circular Economy <br> Actions:

A. Develop model language for bylaws, best practices, OCPs, and Economic Development strategies for use by local governments using research and collaboration to guide this process. To be done in partnership with member municipalities and potentially other regional districts.
B. Work with local governments to identify the need for solid waste facilities and zoning for waste management activities. To be done in partnership with member municipalities.
C. Use policy tools to enable local recycling infrastructure.
D. Investigate 'Pay-As-You-Throw' principles to use as tools to incent less waste disposal.
E. Investigate use of clear bags for garbage or recyclables collection to encourage proper recycling of materials, where practicable and enforceable (e.g. at events).

## Strategy \#6: Continue and Enhance Policy Development

## Actions:

A. Develop model procurement policies for use by local governments, non-profits, etc. To be done in partnership with member municipalities and other interested organizations.
B. Continue to expand material bans when viable alternatives exist.
C. Investigate licensing waste management facilities in the region to encourage transparency, consistency, and a requirement that all facilities protect public health and the environment.
D. Investigate regulatory mechanisms to manage municipal solid waste and recyclable materials in the region.
E. Investigate options for debris from extreme weather, such as community chipping days or special burning allowances in electoral areas

### 5.2 Recycling

Strategy \# 7: Increase Residential Diversion

## Actions:

A. Continue to promote diversion of recyclable materials (including organics), ensuring that education strives to minimize contamination in these streams.
B. Collaborate with municipal and private sector service providers to support depot diversion efforts in the region for non-curbside materials.
C. Encourage local processing and markets for recyclables.
D. Develop tools, such as a guide, to support event recycling.

## Strategy \# 8: Increase Multi-Family Diversion

## Actions:

A. Allocate resources to support Multi-Family (Multi-Family) recycling, for example, by developing standardized education materials.
B. Work with local governments and private sector service providers to develop waste source separation requirements.
C. Develop policy guide for recycling, composting and garbage space and access in multi-family developments.
D. Collaborate with stakeholders (e.g., private haulers who service Multi-Family buildings or MultiFamily property managers) to implement support for Multi-Family recycling, such as a 'Train-theTrainer' Program.

## Strategy \# 9: Increase ICI Diversion

## Actions:

A. Allocate resources to increase ICI diversion, for example, a business waste reduction liaison.
B. Advocate to expand the packaging and paper product EPR program to the ICI sector.
C. Create a business waste reduction toolkit, including education about how to apply Circular Economy principles.
D. Encourage municipalities to require waste management plans with business licenses.
E. Develop policy guide for ICI space and access requirements.
F. Work with local governments and private sector service providers to develop ICI waste source separation requirements.
G. Investigate shifting disposal ban enforcement to generator, rather than hauler.

## Strategy \#10: Support Existing and New EPR Programs

## Actions:

A. Advocate to the province to expand EPR programs. (Note: The Province is currently conducting an EPR gap analysis and considering adding new materials.)
B. Collaborate with stewards to increase consumer awareness about EPR programs.
C. Advocate for increased return-to-retailer opportunities.
D. Advocate federally to standardize EPR programs across Canada.

## Strategy \#11: Increase Organics Diversion and Processing Capacity

## Actions:

A. Continue to promote organics waste diversion.
B. Develop an organic waste processing facility at the Hartland Landfill site to receive and process kitchen scraps. Additional information on the process to develop this facility is in Section 6.
C. Support compost markets by purchasing back materials.
D. Collaborate with service providers and users (e.g., local businesses) to develop guidelines for use of compostable products and packaging.

## Strategy \#12: Increase Construction, Renovation and Demolition (CR\&D) Material Diversion

## Actions:

A. Develop a comprehensive CR\&D strategy, including characterization of materials, best practices, and pilot projects.
B. Develop educational tools to support CR\&D material diversion, e.g., create an industry toolkit, a deconstruction guide, and/or guidelines for diverting and utilizing reused materials.
C. Promote green building standards.
D. Continue collaboration with local governments to develop and use policy tools (e.g., construction permits, building codes) to maximize diversion and to align management plans.
E. Investigate beneficial uses of CR\&D waste, including a clean wood waste ban.
F. Investigate banning or surcharging mixed CR\&D loads at the landfill to encourage source separation
G. Further develop programs for managing hazardous materials, like asbestos

## Strategy \#13: Encourage Proper Public Space Waste Management Activities

## Actions:

A. Develop educational materials to prevent and reduce litter and abandoned materials in our neighbourhoods and public spaces.
B. Continue promoting alternatives to abandoned materials and illegal dumping by educating about proper management and disposal
C. Collaborate with stakeholders, including local governments and private sector facilities, to develop a regional approach to prevention of illegal dumping.
D. Investigate developing regionally-aligned bylaws. To be done in partnership with member municipalities.
E. Develop and pilot methodologies to 'observe, record, and report' on abandoned materials and illegal dumping incidents throughout the region.
F. Investigate options for large bulky item disposal, e.g., free drop-off days or large item pick-up days

### 5.3 Recovery and Residuals Management

## Strategy \#14: Optimize Landfill Gas Management

## Actions:

A. Continue to capture landfill gas for beneficial use. ${ }^{6}$
B. Investigate collaboration opportunities with educational institutions to research new beneficial uses and technologies.

Strategy \#15: Enhance Hartland Disposal Capacity
Actions:
A. Review ban enforcement levels, subject to recycling market conditions.

[^5]B. Continue to operate Hartland Landfill using best practices.
C. Develop design options to maximize disposal capacity until 2100 and beyond. (Note: A new fill plan is in development. Design and aggregate management options could extend landfill life significantly.)
D. Continue to conduct research and investigate emerging technologies.

## 6 Organic Processing Facility Decision Process

Strategy \#11 is to increase organics diversion and processing capacity and to achieve this, one of the key actions is to establish an organic waste processing facility at the Hartland site to receive and process kitchen scraps and other organic materials such as yard waste. This section provides additional detail on the process to establish this facility.

The CRD implemented a kitchen scraps disposal ban at Hartland Landfill in 2015. In recognition of a lack of local processing capacity for kitchen scraps, the CRD installed a kitchen scraps transfer area at Hartland to receive kitchen scraps collected within the region. The kitchen scraps are then hauled and processed at facilities on southern Vancouver Island and on the mainland. This approach requires extensive transportation and is inconsistent with the Region's long term objective of managing the kitchen scraps locally to the extent possible. Consequently, in 2018 the CRD Board approved a motion directing staff to pursue an in-region or near in-region organics (kitchen scraps/yard and garden) processing facility and initiate a procurement process. The CRD subsequently issued a Request for Expressions of Interest for Kitchen Scraps and Organics Residuals Processing Facility and received a number of responses for a variety of processing methods.

As part of the next stage of this process, the CRD will engage the public to understand what the community's values are regarding organics processing (e.g. odour, climate impact, collection methods) to inform the establishment of a processing facility at Hartland.

All CRD residents are primary stakeholders in the consultation process. Specific secondary stakeholder groups include municipalities and electoral areas as well as related stewardship, education and advocacy groups. First Nations will be engaged by CRD First Nations Relations staff. This consultation will be undertaken in alignment with the requirements outlined within the Guide for Solid Waste Management Planning and will be used to develop a plan to establish a facility at Hartland.

CRD's process for establishing an Organics Processing Facility within the Capital Region will follow the process outlined below:


Figure 6-1: Organic Processing Facility Decision Process
Until the time that local processing capacity is established, the CRD intends to continue operation of a kitchen scraps transfer facility at Hartland.

## 7 Implementation Schedule

In the short-term (the first 3 years of the plan's implementation), the focus will be on the actions that target the reduction and diversion of CR\&D waste and organic materials. Also in the short-term, the actions associated single-family, multi-family, and ICI diversion will be implemented.

In the medium-term (years 4-5), the focus will be on continuing and improving the single-family, multifamily, and ICI programs.

In the long-term (full plan implementation), all programs will be refined to maintain and/or improve diversion levels. Additionally, new EPR programs are anticipated to be implemented within the timeframe of this plan; in particular the Plan anticipates the introduction of EPR for ICI-generated paper and packaging and textiles.

Appendix E provides a detailed planned implementation schedule for the Solid Waste Management Plan from 2021 to 2030.

## 8 Plan Targets

The targets established for this plan are focused on reducing the amount of waste landfilled on a per capita basis. The CRD has set a goal of exceeding the Provincial target for per capita waste disposal. At the time of preparing this plan, the provincial target is 350 kg per capita. The per capita disposal targets proposed for the CRD are based on the strategies and actions described in Section 5 and are presented below in Table 8-1.

Table 8-1: Plan Targets

|  | Short-Term Goal <br> (3 years) |  |  |  |  | Medium-Term Goal <br> (5 years) | Long-Term Goal (10+ years) |
| :--- | :--- | :--- | :--- | :---: | :---: | :---: | :---: |

1. This target is aggressive and assumes that disposal bans for CR\&D materials would be implemented.
2. This target is aggressive and assumes that new EPR programs will be implemented by the Ministry in the long-term timeframe.

## 9 Financing

The strategies and actions outlined in this Solid Waste Management Plan are intended to decrease community waste generation from 380 kg per capita down to 250 kg per capita over the 10 year planning horizon.

In 2019, all costs associated with solid waste disposal and diversion programs in the CRD were funded through tipping and user fee revenues at Hartland Landfill, collection contract revenues, sale of electricity and sale of recyclables. The costs of the CRD's solid waste services, including the funding of reserves, was $\$ 27,646,550$.

The annual incremental cost to deliver the strategies and actions identified in the Solid Waste Management Plan is $\$ 320,000$ to $\$ 345,000$ per year as shown in Table $9-1$. This is an increase of approximately $1 \%$ per year.

Table 9-1: New Costs Associated with SWMP Strategies and Actions

| Strategy |  | Annual Cost |
| :---: | :--- | :---: |
| 1 | Continue and Enhance Education Programs | $\$ 100,000$ |
| 2 | Encourage Waste Prevention | $\$ 50,000$ |
| 7 | Increase Residential Diversion | $\$ 25,000$ (for 2 years) |
| 8 | Increase Multi- Family Diversion | $\$ 50,000$ |
| 9 | Increase ICI Diversion | $\$ 50,000$ |
| 12 | Increase Construction, Renovation and Demolition (CR\&D) Material Diversion | $\$ 50,000$ |
| 13 | Enhance Public Space Waste Management | Total |

The 10 year operating and capital projections for the CRD's solid waste services, including the proposed SWMP investments and resulting tonnage reductions, can be funded by tipping fees (\$110/tonne), program revenues, reserve balances and other projected revenues (including Renewable Natural Gas), without the need for tax requisition or external debt. Appendix F shows the estimated financial impact of the projected expenditures and decreasing per capita disposal.

## 10 Plan Flexibility

Due to changing circumstances and priorities that may evolve over time, and with the input of the Solid Waste Advisory Committee and interested parties, all major actions identified in the Plan will be reviewed for appropriateness before implementation. This will generally occur on an annual basis. The Plan's implementation schedule will be flexible enough to reflect the availability of technologies that may arise over time, as well as the potential changes in regional issues and priorities. In addition, it will also take into account the financial priorities of member municipalities and other partners, the availability of funding to undertake actions listed in this Plan, and the availability of contractors and service providers.

The Plan is a "living document" that may be amended to reflect new considerations, technologies and issues as they arise.

An amendment of this Plan would be required if there were major changes to the solid waste management system of the following nature:
a. The opening (or changes to the location or status) of a site or facility that is not already identified in this Plan and requires an authorization under BC's Environmental Management Act; or any other facility that could have an adverse impact to human health or the environment, as determined by the BC Environmental Management Act
b. Waste import / export options which would significantly impact the CRD's or neighbouring regional district's solid waste systems, or not conform to provincial legislation, goals and/or waste reduction targets
c. Significant changes to the Plan's disposal targets or reductions in programs supporting the first 3Rs.
d. A change in the boundary of the Plan, which would significantly change the amount of solid waste to be managed under the Plan or significantly change the population of the Plan area
e. The addition, deletion or revision of policies or strategies related to the conditions outlined in the minster's approval letter
f. Major financial changes that warrant seeking elector assent.

If a Plan amendment becomes necessary, the CRD would need to undergo a public consultation process and submit an amended plan to the Minister of Environment for approval, along with a detailed consultation report.

## 11 Plan Monitoring and Measurement

The implementation of the solid waste management plan will be monitored to determine its on-going effectiveness. Annual measurement and monitoring allows for course corrections to be made in a timely manner.

The following monitoring and measurement actions will be undertaken.

1. Plan Monitoring: Monitoring progress on the Plan's implementation will be undertaken by the Solid Waste Advisory Committee (SWAC) on an annual basis. This will maintain the linkage between the development of the plan and its implementation. The terms of reference for the SWAC are included in this Plan as Appendix A.
2. Annual Reporting: On an annual basis, CRD staff will continue to prepare an Environmental Resource Management Progress Report that describes the CRD's current solid waste management activities and provides several metrics including the amount of waste landfilled per capita. This report will include the status of the Plan's implementation and progress toward the Plan's targets. Additionally, the report will identify any challenges or opportunities that are affecting (or have the potential to affect) the Plan's implementation. This report will be provided to the SWAC and the Board.
3. BC Disposal Calculator: CRD will continue to compile data annually on all of the municipal solid waste disposal activities in the regional district for reporting to the BC Ministry of Environment's online disposal calculator.
4. Interim Assessment / Plan Update: As per the BC Guidelines for Solid Waste Management Planning, five years into the implementation of the Plan, the CRD intends to carry out a review of the plan's implementation and effectiveness. The CRD also intends to undertake a Plan renewal after ten years.
5. Waste Composition Study: The CRD has been undertaking waste composition studies approximately every 5 years since 1990. The CRD will continue undertake these studies to provide valuable insight into how the Plan's implementation is affecting what is landfilled. This information will also help to inform the preparation of the Interim Assessment and next Plan renewal.

## 12 Inter-Regional District Cooperation

The CRD recognizes the value of collaborating with other regional districts with an aim to improve costefficiencies of providing solid waste services, and also to learn from each other through sharing ideas and experiences. To this end, the CRD are members of the following organizations:

- Coast Waste Management Association
- Recycling Council of BC
- Association of Vancouver Island and Coastal Communities Solid Waste Management Committee
- BC Product Stewardship Council
- Solid Waste Association of BC

Additionally, the CRD has partnered with the Cowichan Valley Regional District and the Regional District of Nanaimo to undertake solid waste technical studies of mutual interest.

During the implementation of this Plan, the CRD will continue to participate in the above organizations as a means of collaborating with other BC regional districts, and particularly to work on solid waste solutions for Vancouver Island.

## 13 Plan Amendments

This Plan represents the current understanding and approach to the solid waste management challenges being faced by the CRD. The Plan is a "living document" that may be amended to reflect new considerations, technologies and issues as they arise.

The need for a plan amendment will be triggered by major changes to the solid waste management system which would include:
a. The opening of a site or facility that requires an authorization under the Environmental Management Act that is not currently recognized in this Plan;
b. Any other facility that could have an adverse impact to human health or the environment, as determined by the BC Environmental Management Act;
c. Waste import / export options which would significantly impact the regional district's or neighbouring solid waste systems, or not conform to provincial legislation, goals and / or targets; and
d. Major financial changes that warrant seeking elector assent.

When a plan amendment becomes necessary, the CRD will undergo a public consultation process and submit an amended plan to the Minister of Environment for approval, along with a detailed consultation report.

## 14 Dispute Resolution

Although consultation efforts may prevent or minimize conflicts, at times disputes may arise during development or implementation of the plan. To this end, a dispute resolution procedure has been included to address complaints or concerns that occur during plan development or implementation.
This dispute resolution procedure, included as Appendix D, may apply to the following types of conflicts that could arise during plan implementation:

- Administrative decisions made by the regional district suchas:
- The issuance of a license
- Interpretation of a statement, bylaw, policy or provision in the plan
- Any other matter not related to a proposed change to the wording of the plan or an operating certificate


## Appendix A: Solid Waste Advisory Committee Terms of Reference

## PREAMBLE

The Capital Regional District (CRD) Solid Waste Advisory Committee is an Advisory Committee established by the CRD Environmental Services Committee to provide input on solid waste management matters and meet the requirements of the Ministry of Environment's Guide to Solid Waste Management Planning for an advisory committee on the development and implementation of the Solid Waste Management Plan (SWMP).

The Committee's official name is to be: Solid Waste Advisory Committee

### 1.0 PURPOSE

The mandate of the Committee includes advising the Environmental Services Committee regarding the following:
a. providing input on major solid waste management matters
b. serving as the advisory committee to the Steering Committee (Environmental Services Committee) on the development of Revision 3 of the SWMP
c. acting as plan monitoring advisory committee for the new SWMP, once approved

### 2.0 ESTABLISHMENT AND AUTHORITY

a. The Environmental Services Committee will:

- appoint the committee members for up to a three-year term
- act as the Steering Committee for Revision 3 of the SWMP
- appoint a member as the liaison between the advisory committee and the Environmental Services/Steering Committee
b. The Committee will report its input to the Environmental Services Committee for consideration. The CRD Board is the final decision-making authority.


### 3.0 COMPOSITION

The Committee shall consist of members representing a diversity of background, interests and geographical location, representing a balance between technical and non-technical members and industry and public members, as follows:

| Representation | Number of Members |
| :--- | :--- |
| Regional district director (member of Environmental Services Committee) | 1 |
| Municipal engineering staff who are involved in solid waste collection | 2 |
| Electoral Area representative | 1 |
| First Nations | 2 |
| Environmental organizations | 1 |
| Business groups | 1 |
| Non-profit group with an interest in solid waste (e.g. reuse organization) | 1 |
| Large waste generators (industrial, commercial, institutional) | 2 |
| Owners/operators of private waste management facilities | 2 |
| Composting industry representative | 1 |
| Product stewardship agency | 1 |
| Community representative (representing Prospect Lake/Hartland area) | 1 |
| District of Highlands representative representatives, at large | 1 |

### 4.0 PROCEDURES

a. The CRD Board Procedures Bylaw will apply.
b. Member from Environmental Services Committee shall be Chair of Solid Waste Advisory Committee
c. The committee shall meet at the call of the Chair and have special meetings, as required.
d. The agenda will be finalized in consultation between staff and the Chair.
e. A quorum is a majority of the committee membership and is required to conduct committee business.

### 5.0 RESOURCES AND SUPPORT

a. The Senior Manager, Environmental Resource Management, will lead the coordination and allocation of resources to the Committee.
b. Minutes and agendas are prepared and distributed by the Environmental Resource Management division.

Appendix B: Detailed Evaluation of the Plan's Strategies and Actions

B-1: Strategy Evaluation - 1. Continue and Enhance Education Programs


[^6]Table B-2: Strategy Evaluation-2. Encourage Waste Prevention

| Strategy <br> And Associated Actions | Technical Feasibility and Effectiveness | Environmental Impact and Benefits | Social Impact | Effect on Waste Disposal | Cost Considerations |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 2. Encourage Waste Prevention <br> A. Promote less consumption and advocate for consumer responsibility. <br> B. Establish a community- based waste reduction grant program (could include food waste prevention projects). <br> C. Support single-use item reduction efforts. <br> D. Promote sustainable and/or packaging-free purchasing options. <br> E. Advocate provincially and federally to limit or eliminate the manufacturing, distribution or sale of single use items and nonrecyclable materials. <br> F. Advocate provincially and federally for sustainable product design (e.g., standardized packaging that is reusable, recyclable, or compostable). | - It is recommended that Action 2B grant criteria for projects eligible for funding including food waste prevention and recycling initiatives. This Action complements the existing Recycle BC Community Champions funding program ${ }^{4}$ for waste reduction initiatives in communities. <br> - Efforts similar to Action 2C in BC municipalities (e.g., City of Victoria, City of Vancouver) have proven successful at increasing engagement. <br> - Sustainable and/or packaging-free purchasing options (Action 2D) have gained popularity in recent years. One Zero Waste grocery store exists in Victoria and others exist throughout $B C$. These types of stores mainly reach 'early adopters' - that is, environmentallyminded individuals who care and think deeply about waste. <br> - Actions 2E and 2F tackle issues that are outside of the CRD's jurisdiction. Advocating provincially and federally about these issues is currently the most feasible way to address them. | - Strategy 2 is at the top of the pollution prevention hierarchy as it deals with reduction, therefore, it has potential for environmental impacts. Waste reduction (as opposed to recycling) results in reduced embodied energy for materials that were not created in the first place (or were created in a less wasteful way). | - The intention of Action 2A creates widespread understanding of the importance of reducing waste at the top of the pollution prevention hierarchy. This understanding is positive as it empowers residents to make positive and impactful choices about the way that they consume. <br> - Actions 2B, 2C, and 2D engage with early adopters of the zero-waste movement and have the potential to create a strong community. <br> - Action 2B provides mechanism for the community to act on its own initiatives / take ownership for improvements in reduction. <br> - Action 2C directly engages with something that is highly visible and many residents feel strongly about. <br> - Action 2D supports organizations that have the potential to create a widespread community of residents who care deeply about zero waste. This is already happening in the CRD at the Zero Waste Emporium in the City of Victoria, where waste reduction events are hosted. Another excellent example of how these businesses can create community is Nada ${ }^{5}$ in Vancouver, BC, a zero-waste grocery store which additionally functions as a hub for the zerowaste community in Vancouver and hosts regular events including zero waste cooking workshops and monthly meetups for interested individuals. <br> - Actions 2E and 2F indirectly have the potential to address residents' 'Recycling is confusing' complaints by simplifying product design and ensuring materials are clearly recyclable, compostable, or reusable. However, because this can only be done through advocacy, this positive social impact will likely not be realized in the near future. | - Action 2C (and, to a small extent, 2D) have some potential to reduce waste disposal. <br> - Other Actions (2A, 2B, 2E, and 2 F) are not expected to have a direct impact on waste disposal but work to create culture and systems change that may ultimately reduce disposal in the CRD. | - The CRD has initially proposed that the total grant funding for Action 2B would be \$50,000. <br> - In general, Strategy 2 is in line with current practice, therefore new resources required would be minimal to moderate. |
| Score (High- 5, Medium - 3, Low-1) | Medium | Medium | High | Low |  |

[^7]Table B-3: Strategy Evaluation - 3. Support Reduction of Avoidable Food Waste

| Strategy <br> And Associated Actions | Technical Feasibility and Effectiveness | Environmental Impact and Benefits | Social Impact | Effect on Waste Disposal | Cost Considerations |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 3. Support Reduction of Avoidable Food Waste <br> A. Support residential food waste reduction, for example, by continuing Love Food Hate Waste Canada program. <br> B. Support ICI food waste reduction, (e.g., encouraging stores to donate edible food). <br> C. Continue to support food recovery organizations. <br> D. Advocate for regulation to clarify use-by versus Best Before dates and educate accordingly. | - Nationwide efforts exist to reduce food waste (Actions 3A through 3D), especially as data on the enormous quantity of food being wasted comes into public view (recent estimates show that more than half of all food in Canada is being wasted). ${ }^{6}$ <br> - Research has shown that avoidable household food waste can be reduced by up to $15 \%$ with an intensive Love Food Hate Waste campaign (Action 3A). ${ }^{7}$ <br> - Several Canadian retailers (e.g., Save On Foods and Walmart) have committed to reducing food waste and partners may exist (e.g., FoodMesh Food Recovery Program ${ }^{8}$ ) to catalyze food waste reduction in the ICl sector (Action 3B and 3C). <br> - Research has shown that restaurants can save up to $\$ 7$ in operating costs for every $\$ 1$ invested to reduce kitchen food waste, thus providing a powerful incentive to build upon (Action 3B). ${ }^{9}$ <br> - The National Zero Waste Council, a leadership initiative advocating for waste prevention in Canada, advocates regulating for clarity around Best Before dates. Date labelling guidance exists from organizations such as ReFed in the US and WRAP in the UK (Action 3D). ${ }^{10}$ | - Wasted food embodies significant amounts of wasted resources (energy, water, etc.) that were required to grow, produce, and distribute that food. Reducing the amount of food wasted by one tonne has the equivalent effect on $\mathrm{CO}_{2}$ emissions as taking one car off the road for a year (Actions 3A through 3D). ${ }^{13}$ <br> - According to 2016 waste composition results, $12 \%$ of the material disposed at Hartland is edible food waste. ${ }^{11}$ Food waste disposed in landfills is a significant source of greenhouse gas emissions. However, much of the landfill gas is currently captured $(68 \% \text { in } 2018)^{12}$ and turned into electricity or flared, and the landfill gas system may be upgraded, which would likely increase the capture rate (Actions 3A through 3D). | - Residents directly benefit financially when they reduce food waste. Estimates of money spent on wasted food per household in Canada range from $\$ 1,100^{13}$ to nearly $\$ 1,800^{6}$ annually. Action 3A directly encourages residents to waste less food, thereby encouraging consumer savings in their food budgets. Strategy 3d may indirectly result in cost savings to residents, as residents will waste less food and money if they understand when an item is truly no longer edible. <br> - Local non-profits benefit twofold from this strategy: Action 3B encourages local businesses to donate edible food, which results in an influx of food to local charities. Action 3C supports food recovery organizations in the region directly. | - Edible food waste makes up a large proportion of the materials disposed at Hartland (12\%) ${ }^{11}$. One study demonstrated that an intensive Love Food Hate Waste campaign reduced household food waste by up to $15 \%$. With Action 3A, similar results in the CRD (a 'best-case scenario') could yield a disposal reduction of approximately 1,400 tonnes (a $1 \%$ reduction). <br> - ICI food waste reduction (Action 3B) could have a more significant impact on tonnage: each year, the ICI sector disposes of over 9,000 tonnes of edible food. | - This strategy requires minimal additional funding due to actions that will require additional staff time. <br> - Funding may be required to continue Love Food Hate Waste program (or similar initiative). |

[^8]Table B-4: Strategy Evaluation - 4. Support Reuse Activities in the Region

| Strategy <br> And Associated Actions | Technical Feasibility and Effectiveness | Environmental Impact and Benefits | Social Impact | Effect on Waste Disposal | Cost Considerations |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 4. Support Reuse Activities in the Region <br> A. Continue to provide funding to nonprofits to help offset garbage tipping fees for unusable donated items. <br> B. Continue to support and promote donations to reuse establishments. <br> C. Support reuse, renting and sharing programs, such as tool libraries, repair cates, and sewing hubs, and other materials exchange activities. <br> D. Investigate establishing a free store at Hartland landfill or other facilities. | - Actions 4A and 4B are in accordance with current CRD practices and should be simple to implement and maintain. <br> - An existing groundswell of community reuse organizers exists, which the CRD can build on with Actions 4C. <br> - Free Stores (Action 4D) can be a successful and low-cost model to raise awareness of a) high value goods being disposed of and b) availability of finding 'another person's treasure' for oneself. <br> - Free Store (Action 4D) feasibility is dependent on availability of appropriate space, and potentially, a local organization to run the program. | - Strategy 4 is near the top of the pollution prevention hierarchy as it deals with reuse, therefore, it has potential for environmental impacts. Material reuse results in reduced embodied energy for materials that were not created in the first place. | - Actions 4A through 4D improve access to reused goods, which can save residents money, as they don't need to purchase new materials. Furthermore, promotion of reuse organizations may improve social acceptability of reusing items, which is a positive social impact as residents become aware of costs savings that could be realized and the environmental benefits of buying used materials. <br> - Actions 4A through 4C build trust and deepen relationships with organizations essential for exchange of reused materials. Promotion of these programs is a key part of the Strategy's success. <br> - Renting and sharing programs (Action 4D) have the potential to become community hubs for environmentallyminded individuals. The Victoria Tool Library is an existing example of this. By supporting these initiatives, the CRD will be supporting the waste reduction community. | - This strategy is expected to have only a small (and nearly impossible to measure) impact on disposal but work to create culture and systems change that may ultimately reduce disposal in the CRD. <br> - Action 4D will enable a small reduction in disposal by encouraging reuse of materials at Hartland. | - Actions 4A through 4 C do not require any additional new funding. |
| Score (High- 5, Medium - 3, Low - 1) | High | Medium | High | Medium |  |

[^9]Table B-5: Strategy Evaluation - 5. Support Local Governments in Working Towards Zero Waste and a Circular Economy

Local governments in the CRD value waste reduction and would likely be
open to support from the CRD in language for bylaws, best practices, OCPs, and Economic Developmen strategies (Action 5A and 5B).
Disposal bans for material categories that have processing opportunities and markets can be effective to enable ).
recycling infrastructure (Action 5C).
Action 5D would require a study by the CRD to help municipalities understand concepts of 'Pay-As-You-Throw' (PAYT) and approaches that they could incorporate into their municipal waste collection systems. Local governments
typically administer waste collection. Municipalities with collection in the CRD already have a User Pay system which limits the number of containers at the curb. Residents have to purchase tags would involve investigating weightbased and/or frequency-based approaches.
Action 5 E would require a study to investigate an approach for using clea
bags to improve diversion rates This bags to improve diversion rates. Canadian jurisdictions (mostly in Nova Scotia and Ontario ${ }^{14}$ ) and typically relies on manual collection systems, where discarded materials are put into clear bags so that collection staff inspect the contents before being placed in the collection truck. The study would help the CRD to assess whether this type of approach would be feasible for CRD municipalities to adopt.

## Actions 5A through 5 C do not have

 directly associated environmental impacts, however they contribute to creating a culture and systems change hat may ultimately reduce disposal in the CRD.- Action 5C and 5D could, if implemented, reduce the amount of material disposed materials
- Action 5 A strives to improve alignment o local governments and the CRD. This may ultimately lead to greater harmony between the local governments. Furthermore, regionally aligned programs may lead to less resident confusion, hereby supporting effective participation CRD programs and initiatives
- Action 5C encourages local recycling in turn boost the local economy.
- PAYT programs (Action 5D) create awareness of disposal habits. These programs can save low waste generators money, thus aligning monetary incentive programs could lead to increased inappropriate disposal of household wast for 'free' (for example in park litter bins). However, as discussed in the 'Technical Feasibility and Effectiveness' comment for Action 5 D, it is not expected that
implementing PAYT for residential collection would be feasible or practical in the CRD.
- Use of clear bags (Action 5E) creates a social incentive for generators to sort waste properly. have directly associated impact osal however they contribute to creating a culture and systems change that may ultimately reduce disposal in the CRD.
Action 5D and 5E will provide more information on potential programs described could have.

Action 5A, 5B, and 5 C are significant dertakings for a CRD taff member but would funding

[^10]Table B-6: Strategy Evaluation - 6. Continue and Enhance Policy Development

| Strategy <br> And Associated Actions | Technical Feasibility and Effectiveness | Environmental Impact and Benefits | Social Impact | Effect on Waste Disposal | Cost Considerations |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 6. Continue and Enhance Policy Development <br> A. Develop model procurement policies for use by local governments, non-profits, etc. <br> B. Continue to expand material bans when viable alternatives exist. <br> C. Investigate licensing waste management facilities in the region to encourage transparency, consistency, and a requirement that all facilities protect public health and the environment. <br> D. Investigate regulatory mechanisms to manage municipal solid waste and recyclable materials in the region. <br> E. Investigate options for extreme weather debris such as community chipping days or special burning allowances in electoral areas. | - Examples of procurement policies exist for many regions within BC that could be adapted for CRD use (Action 6A). <br> - Since the CRD has existing material bans, it should be relatively straightforward to adapt the existing process material ban procedure for any materials that are added (Action 6B). Waste generators in the CRD also already have familiarity with existing bans, which lends itself to greater adherence to future bans. <br> - Several regional districts in BC , including Regional District of Nanaimo and Cowichan Valley Regional District have the ability to license waste management facilities (Action 6C). This action would involve the CRD studying the requirements to establish a licensing system and understanding the positive and negative impacts. <br> - Action 6D would involve the CRD studying regulatory tools and mechanisms to manage materials in the region. <br> - Action 6E would involve the CRD studying measures to deal with debris from extreme weather events. | - Developing model procurement policies (Action 6A) could indirectly decrease disposal or encourage contractors to use other more sustainable practices. A sustainable or "green" procurement policy provides guidance to employees and departments to make purchasing decisions. Through this kind of policy, the CRD can encourage policies that prioritize the reduction of consumption, use of durable goods, or choosing items with $100 \%$ recycled content. <br> - Action 6B would likely lead to decreased disposal and could help to manage any materials that are identified as hazardous. <br> - Actions 6C, 6D, and 6E would investigate possible environmental implications of the programs described. | - Actions 6A and 6B would have an underlying impact on the system but direct social impacts would not likely be present. <br> - Programs resulting from Actions 6C, 6D, and 6E would also not be likely to have direct social implications - these actions describe investigations, which would include investigating social implications of any programs to be implemented. | - Action 6B has the potential for significant disposal reduction, depending on which materials are banned. However, this is a highlevel maintenance action that may not result in disposal bans in the near future. <br> - Actions 6C, 6D, and 6E would investigate waste disposal implications of the programs described. | - Actions 6A and 6B would require minimal to moderate CRD staff resources. <br> - Actions 6C and 6D may require significant funding if CRD pursues licensing or regulatory mechanism, including funding for consultation. |
| Score (High- 5, Medium - 3, Low - 1) | High | Medium | Low | Medium |  |

Table B-7: Strategy Evaluation - 7. Increase Residential Diversion

| Strategy <br> And Associated Actions | Technical Feasibility and Effectiveness | Environmental Impact and Benefits |
| :---: | :---: | :---: |
| 7. Increase Residential Diversion <br> A. Continue to promote diversion of recyclable materials (including organics). <br> B. Collaborate with municipal and private sector service providers to support depot diversion efforts in the region for non-curbside materials. <br> C. Encourage local processing and markets for recyclables. <br> D. Develop tools, such as a guide, to support event recycling. | - Action 7A through 7D can be developed and implemented by CRD staff in partnership with local governments and other stakeholders. <br> - Local processing options (Action 7C) exist for some materials currently, such as concrete and asphalt, yard waste, and metal. The CRD should stay abreast of recycling opportunities for various materials in the CRD so that opportunities can be identified and promoted. <br> - The CRD staff can investigate approaches and tools such as City of Vancouver's Green Events Planning Guide ${ }^{15}$ and the Downtown Victoria Business Association Green Events Guide ${ }^{16}$ to assist with developing tools for the CRD (Action 7D). | - Action 7A creates positive environmental impacts by diverting materials from landfill. <br> - Given the increasing instability of international markets for recyclable materials, improving local recycling markets (Action 7C) can enhance longterm stability and resiliency of recycling programs. |

- Overall, $38 \%$ of the waste produced in
the CRD is produced by residential the CRD is produced by residential
sources. Programs should continue to sources. Programs should continue to
educate the residents about the materials educate the residents about the that they discard, because these
programs are far-reaching in that they make residents more generally conscientious about waste. This makes Action 7A important.
- Encouraging local markets for shipping recyclables overseas can shipping recyclables overseas, can
provide a boost the local economy.
- Event recycling (Action 7D) is important because though the overall amount of materials diverted at events may not be significantly large, events are an excellent opportunity to educate the public in what materials can be recycled, which improves the strength and

Effect on Waste Disposal

Recyclable materials from residential sources represent $9 \%$ o the overall material disposed at Hartland Landfill. These actions support programs to divert recyclable materials that are disposed at Hartland Landfill.

- Action 7D may result in a small decrease in waste disposal, as events can create a significant amount of waste.

Cost Considerations
Actions 7A through 7D would require minimal to moderate CRD staff resources - The CRD has initially proposed that the to
support funding for Action 7B would be $\$ 25,000$ annually fo two years and evaluate effectivenes atter two years.
${ }^{15} \mathrm{https://vancouver.ca/doing-business/greening-your-event.aspx}$
${ }^{6} \mathrm{https:///downtownvictoria.ca/app/uploads/2018/07/Green-Events-Guide-final.pdf}$

| Strategy <br> And Associated Actions | Technical Feasibility and Effectiveness | Environmental Impact and Benefits | Social Impact | Effect on Waste Disposal | Cost Considerations |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 8. Increase Multi-Family Diversion <br> A. Allocate resources to support MF recycling, for example, by developing standardized education materials. <br> B. Work with local governments and private sector service providers to develop waste source separation requirements. <br> C. Develop policy guide for recycling, composting and garbage space and access in multi-family developments. <br> D. Collaborate with stakeholders (e.g., private haulers who service MF buildings or MF property managers) to implement support for MF recycling, such as a 'Train-theTrainer' Program. | - Allocating additional staff to support multi- family diversion would be a start to improving MF waste diversion (Action 8A). This staff member could research approaches from other jurisdictions, such as the standardized educational materials for multi-family recycling exist in other nearby jurisdictions, such as Metro Vancouver. ${ }^{17}$ <br> - Requiring source separation (Action 8 B ), for example by developing bylaws, is feasible, as has been demonstrated by municipalities throughout BC . Municipalities in the CRD support MF diversion measures. Having the CRD work with local governments and the private sector to develop source separation requirements for the MF sector should be feasible. <br> - Action 8C is feasible; the CRD should consider the resources required to develop this policy guide. <br> - Action 8D is feasible and implementation examples exist throughout BC , including the City of Vancouver's Multi-Family Ambassador Program and the Zero Waste Coach in the City of North Vancouver. | - The multi-family sector disposed approximately $13 \%$ of the total materials disposed at Hartland. Of this, approximately $75 \%$ of these materials could be diverted. ${ }^{18}$ Actions 8A through 8 D may have a modest impact on disposal by reducing the amount disposed from the MF sector. It should be considered that the MF sector will likely grow faster than the SF sector, and therefore the quantity of materials consumed by this sector will increase. | - This strategy (especially Actions 8A and 8B) would lead to enhanced standardization across buildings and potentially municipalities, leading to improved buy-in and participation in recycling programs. Multi-family residents often report feeling 'left out' of recycling programs or are confused about what can be recycled because each building's recycling system is different. This is especially exaggerated because there tends to be a higher turnover of residents in multi-family housing than in singlefamily housing. This leads to frustration with the overall recycling system. | - Actions 8A to 8D would likely have the potential for a moderate effect on multi- family diversion. | - The CRD has initially proposed that the total allocation for Action 8A would be $\$ 50,000$ annually for education and to implement actions. |

[^11]Table B-9: Strategy Evaluation - 9. Increase ICI Diversion

| Strategy And Associated Actions | Technical Feasibility and Efiectiveness | Environmental Impact and Benefits | Social Impact | Effect on Waste Disposal | Cost Considerations |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 9. Increase ICI Diversion <br> A. Allocate resources to increase ICI diversion, for example, a business waste reduction liaison <br> B. Advocate to expand the packaging and paper product EPR program to the ICI sector. <br> C. Create a business waste reduction toolkit, including education about how to apply Circular Economy principles. <br> D. Encourage municipalities to require waste management plans with business licenses. <br> E. Develop policy guide for ICI space and access requirements. <br> F. Work with local governments and private sector service providers to separation requirements. <br> G. Investigate shifting disposal ban enforcement to generator, rather than hauler. | - Allocating additional staff resources to support 1 CI sector diversion would be a start to improving ICl waste diversion (Action $9 A)$. This resource could also undertake Actions $9 \mathrm{C}, 9 \mathrm{D}$, and 9 E . <br> - Other regional districts have been advocating for an ICI PPP EPR program (Action 9B). <br> - Researching and identifying source separation approaches for ICI sector (Action 9F) with the intent to develop future bylaws is feasible. <br> - Action 9 G would involve the CRD studying approaches for shifting the disposal ban entorcement to generators. It it feasible beca generators. It is feasible because it could be undertaken by the FTE identified 9 A. | - The ICI sector is the largest wastegenerating sector in the CRD, representing $41 \%$ of the waste disposed at Hartland. Of this, up to $74 \%$ has diversion potential. Actions 9 A through 9 G could decrease the disposal rate. | - Actions 9A, 9C, 9D and 9G may have a positive social impact, as they will create engagement between local businesses and the CRD <br> - Shifting disposal ban enforcement to the generator (Action 9G) may have a negative impact on businesses who are not interested in recycling or reducing their waste. | - Because the ICI sector this strategy has the potential to reduce waste disposal considerably. <br> Of special note is Strategy 9B. Though the CRD does not have direct jurisdiction over an ICI PPP EPR program, it this was large impact on disposal. | - The CRD has initially proposed that the total allocation for Action 8A would be $\$ 50,000$ annually for education and to implement actions. |

[^12]Table B-10: Strategy Evaluation - 8. Support Existing and New EPR Programs

| Strategy <br> And Associated Actions | Technical Feasibility and Effectiveness | Environmental Impact and Benefits | Social Impact | Effect on Waste Disposal | Cost Considerations |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 10. Support Existing and New EPR Programs <br> A. Advocate to the province to expand EPR programs. Note: The Province is currently conducting an EPR gap analysis and considering adding new materials. <br> B. Collaborate with stewards to increase consumer awareness about EPR programs. <br> C. Advocate for increased return-toretailer opportunities. <br> D. Advocate federally to standardize EPR programs across Canada. | - EPR programs must be informed by the needs of regions and constituents. Providing feedback as in Actions 10A through 10D are critical to build resilient and foundational EPR programming. | - No direct environmental impact is expected for this strategy; the increased relevance and practicability of EPR programs will indirectly improve diversion rates and participation. <br> - If the province proceeds with EPR for mattresses, textiles, plastics, CR\&D materials this could have a high environmental impact. | - Action 10B will improve communication and the understanding of EPR within the communities impacted by it. This can assist with greater community ownership and adherence to EPR programs. | - No direct impact on waste disposal is expected for this strategy; the increased relevance and practicability of EPR programs could indirectly impact disposal rates in the future. <br> - If the province implements additional EPR programs this could reduce tonnage significantly. | - Funding may be required to educate the public if new disposal bans for EPR materials take effect at Hartland landfill. |

[^13]Table B-11: Strategy Evaluation 11. Increase Organics Diversion and Processing Capacity

| Strategy <br> And Associated Actions | Technical Feasibility and Effectiveness | Environmental Impact and Benefits | Social Impact | Effect on Waste Disposal | Cost Considerations |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 11. Increase Organics Diversion and Processing Capacity <br> A. Continue to promote organics waste diversion. <br> B. Investigate developing a resilient local organics processing infrastructure. <br> Note: The CRD Board has directed staff to issue a RFEOI for an inregion or near-region organics processing facility. <br> C. Support compost markets by purchasing back materials. <br> D. Collaborate with service providers and users (e.g., local businesses) to develop guidelines for use of compostable products and packaging. | - Action 11A is ongoing and feasible. <br> - Action 11B is continuing to proceed. Processing capacity is required for organics collected. <br> - The CRD can work with municipalities to support procurement of composted materials from local processors (Action 11C). <br> - Action 11D requires coordination by CRD staff to develop guidelines and is feasible. | - Organics are currently diverted in the CRD - this has resulted in decreased disposal and reduction in GHG emissions from landfills. Action 11A and 11B is a continuation of existing efforts. <br> - Purchasing compost from local processors (Action 11C) supports principles of circular economy. | - Organics processing infrastructure supports organics diversion programs (Action 11B). CRD residents support diverting organics over disposal at landfill. <br> - A resilient local organics processing infrastructure should appropriately manage odours from processing facilities which have the potential to create significant community impacts (Action 11B). <br> - Supporting composting markets by purchasing compost (Action 11C) may have a positive social impact by improving the relationships between organics processing facilities and the CRD. <br> - Action 11D may have a positive social impact by creating engagement between key stakeholders, such as local businesses, and the CRD. | $27 \%$ of the material disposed at Hartland is organic materials ${ }^{19}$. Action 11A may have a modest impact on reducing the quantity of organic material disposed. <br> Actions 11B through 11D do not have a direct impact on disposal capacity. | - Additional required costs will be determined through the RFEOI process. <br> - Funding may be required to educate about use of compostable products and packaging. |
| Score (High - 5, Medium - 3, Low-1) | High | High | High | High |  |

[^14]Table B-12: Strategy Evaluation - 12. Increase Construction, Renovation and Demolition (CR\&D) Material Diversion

| Strategy <br> And Associated Actions | Technical Feasibility and Effectiveness | Environmental Impact and Benefits | Social Impact | Effect on Waste Disposal | Cost Considerations |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 12. Increase Construction, Renovation and Demolition (CR\&D) Material Diversion <br> A. Develop a comprehensive CR\&D strategy, including characterization of materials, best practices, and pilot projects. <br> B. Develop educational tools to support CR\&D material diversion, e.g., create an industry toolkit, a deconstruction guide, and/or guidelines for diverting and utilizing reused materials. <br> C. Promote green building standards. <br> D. Continue collaboration with local governments to develop and use policy tools (e.g., construction permits, building codes) to maximize diversion and to align management plans. <br> E. Investigate beneficial uses of CR\&D waste, including a clean wood waste ban. <br> F. Investigate banning or surcharging mixed CR\&D loads at the landfill to encourage source separation <br> G. Further develop programs for managing hazardous materials, like asbestos. | - This strategy is feasible however represents significant effort and resources for CRD staff. <br> - It is known that markets exist in the CRD for CR\&D materials, however, Action 12A needs to be undertaken to understand the state of CR\&D waste management in the region, characteristics of the waste stream, best practices from other jurisdictions, and approaches to enhance CR\&D diversion. This is a first step to completing other Actions outlined in this strategy, including Action 12B and 12G. <br> - Actions 12E and 12F involve investigating disposal bans on CR\&D materials. Other jurisdictions have implemented similar bans; thus, this is a feasible approach. Since the CRD has existing material bans, it should be relatively straightforward to adapt the existing disposal ban process for any materials that are added. | - All actions in this strategy support the goal to decrease the CRD's overall disposal. <br> - Green building standards (Action 11C) such as LEED typically require diversion and the use of sustainable materials. <br> - Action 11E and 11F require studying the environmental impacts of potential CR\&D disposal bans. If such a ban was implemented, it would have significant implications, including a decreased disposal rate. | - Many CRD residents recognize that CR\&D materials represent a large quantity of waste and are expected to be supportive of reuse and recycling efforts for this sector. | - The CR\&D waste sector contributes $16 \%$ of the regional garbage. <br> - CR\&D diversion rate in other jurisdictions is typically $60-75 \%$. <br> - All actions in this strategy support the goal to decrease the CRD's overall disposal. | - Strategy 12 will require an additional \$50,000 per year for two years. <br> - Additional funding may be required to investigate beneficial uses of CR\&D waste and banning or surcharging mixed CR\&D loads at the landfill. |

Table B-13: Strategy Evaluation - 13. Encourage Proper Public Space Waste Management Activities

| Strategy <br> And Associated Actions | Technical Feasibility and Effectiveness | Environmental Impact and Benefits | Social Impact | Effect on Waste Disposal | Score | Cost Considerations |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 13. Encourage Proper Public Space Waste Management Activities <br> A. Develop educational materials to prevent and reduce litter and abandoned materials in our neighbourhoods and public spaces. <br> B. Continue promoting alternatives to abandoned materials and illegal dumping by educating about proper management and disposal <br> C. Collaborate with stakeholders, including local governments and private sector facilities, to develop a regional approach to illegal dumping. <br> D. Investigate developing regionally- aligned bylaws. <br> E. Develop and pilot methodologies to 'observe, record, and report' on abandoned materials and illegal dumping incidents throughout the CRD. <br> F. Investigate options for large bulky item disposal, e.g., free drop-off days or large item pick-up days | - Actions 13A through 13C are feasible and should be ongoing programs. <br> - Action 13D is feasible and would require the CRD to coordinate with local governments to develop regionallyaligned bylaws. <br> - Action 13E is feasible if partners are found to collaborate with to assist in reducing illegal dumping. <br> - Action 13F would involve the CRD studying options for bulky item disposal. | - Illegal dumping and abandoned waste are more related to community issues and to the community's perception of the local environment. | - This strategy strives to reduce abandoned waste and illegal dumping, which are important social issues. All Actions should contribute to this goal. <br> - Action 13F would investigate possible social implications of the programs described. | - Theoretically, waste disposal would slightly increase if abandoning materials and illegal dumping was decreased, however, this is expected to be extremely minimal. <br> - Actions 13F would investigate waste disposal implications of the programs described. | 12 | - \$20,000 for annual illegal dumping campaign for two years; evaluate effectiveness after two years. |
| Score (High-5, Medium - 3, Low - 1) | High | Low | High | Low |  |  |

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## Appendix C: Public Consultation Feedback on Hartland Landfill

In late 2019 the Capital Regional District carried out an extensive first phase of public engagement that sought feedback on the goals and strategies proposed for a new solid waste management plan aimed at achieving a waste reduction target of $1 / 3$ to $250 \mathrm{~kg} /$ capita by 2030.

Overall, there was a high level of support for all plan elements. Some actions - particularly those associated with ensuring Hartland Landfill is used as effectively and efficiently as possible generated important questions from the community.

## On Hartland 2100

Some residents expressed concern about the ongoing development of the landfill, particularly as it relates to tree removal and Mount Work Regional Park users.

Provincial legislation requires the CRD to provide a safe, secure and sustainable disposal option for solid waste now and in the future. If waste trends and population growth across the region continue along the path they're projected to, Hartland Landfill's active filling area will be at capacity by 2045-even sooner in the event of a major earthquake-yet the CRD is required to responsibly manage waste in perpetuity.

Additional land already within the Hartland property will need to be used for landfilling by approximately 2045 unless significantly more waste is diverted or a new technology for managing waste becomes available and economically feasible for the CRD.
The CRD will continue to investigate emerging solid waste technologies and Hartland 2100 allows for this flexibility.

## On Tree Removal

The Hartland 2100 design includes using a strip of land within the current landfill property for waste disposal starting approximately 20 to 25 years from now. Although this land has always been reserved for future landfilling, it was temporarily leased to CRD parks until 2019 in recognition that it wouldn't be required for landfill operations until at least 2020.
The Hartland 2100 design concept will require the removal of second-growth trees from this strip of land, excluding tree and fire buffers required by the Provincial government. Tree removal will begin in approximately 2030 to prepare this space for future landfilling unless the region significantly reduces the volume of waste being landfilled or new technology for solid waste management emerges.
The development of this land will be offset by the reforestation program already in place for all closed areas of the landfill, including 20 acres of reforested land now that will have grown to 50 acres by 2040. These trees reduce the greenhouse gas emissions generated by the landfill through carbon sequestration.

## On Impacts to Parks Users

The strip of Hartland Landfill property that has been leased temporarily by CRD Parks has been used primarily by mountain bikers.

As the Hartland operating area develops, the mountain bike trails extending beyond Mount Work Regional Park will be impacted. These temporary trails will continue to be accessible for the next 10 years, allowing time for consultation and construction of new or improved trails in permanent park land through the Mount Work management planning process. The CRD anticipates needing
to permanently close these trails around 2030 and is already working closely with the South Island Mountain Biking Society on alternative options.

## On Relocating Commercial Access

The CRD is required to move the commercial access for Hartland Landfill to Willis Point Road by 2023 for a number of operational reasons, including safety considerations for landfill staff, commercial vehicles and residents accessing Mount Work Regional Park.
Due to its internal topography, the only viable route for trucks to safely access future filling areas will be from Willis Point Road to the north.

Some residents that travel along Willis Point Road have expressed concerns about how this change will impact commute times and safety for road users. An independent traffic study was done to understand the implications of this change.

The findings of this study indicate that moving commercial access from Hartland Avenue to Willis Point Road will improve overall traffic safety in the area. As a rural collector street, Willis Point Road is designed for higher vehicle use than Hartland Avenue. Willis Point Road's current use is less than half of what it was designed for and this capacity is forecast to remain at least $20 \%$ below the typical threshold for this kind of road when landfill access is relocated to Willis Point Road.

Landfill-related trucks may impact commute times by up to 15 seconds but they will account for less than $15 \%$ of traffic on Willis Point Road and West Saanich Road when access to the landfill is moved.

The findings of this independent traffic study also indicate that moving commercial access to Willis Point Road will reduce greenhouse gas emissions by $2-3 \%$ as a result of shortening the steepness and length of trucking routes along internal roads.

## On Rock Removal

During the first phase of consultation, some residents asked if mining activity occurs at Hartland Landfill.
There is no commercial mining activity at Hartland. A historical and ongoing activity, aggregate is extracted within the landfill operating boundary to create air space for waste. This rock is processed on site for use as a construction material for building internal roads and as a cover for portions of the landfill.
The CRD will not truck excess material offsite and is committed to storing rock for future landfill activities on site.

## Appendix D: Plan Dispute Resolution Procedures

Disputes will be settled using the following procedure:

| Negotiation | Parties involved in the dispute shall make every effort to resolve the <br> dispute on their own through non-facilitated communication. If <br> necessary, the parties will provide each other with a written summary <br> of their position and any relevant supporting documentation <br> Parties may agree to make use of a facilitator |
| :--- | :--- |
| If this is unsuccessful, then: |  |

## If the board is unable to settle the dispute, then:

Mediation A neutral, impartial third-party facilitator who is acceptable to all the parties to the dispute will be selected. Using appropriate mediation techniques, the facilitator will attempt to develop a solution which satisfies all parties. The facilitator has no decision-making authority. If the parties cannot agree on a mediator, the matter shall be referred to the BC Mediation Roster Society or equivalent roster organization for selection of a mediator.
All efforts will be made to reach an agreement through mediation Costs for mediation will be shared by the parties in dispute

## If this is unsuccessful, then:

Independent Arbitrator

If the dispute cannot be resolved by a mediator, the matter will be referred to arbitration and the dispute will be arbitrated in accordance with the any applicable legislation. A neutral, impartial third-party arbitrator who is acceptable to all the parties to the dispute will be selected. The arbitrator hears each party's evidence and arguments and renders a final, binding decision.
Costs for arbitration shall be apportioned at the discretion of the arbitrator

Further to the above, the following principles will be followed if and when the dispute resolution process is invoked:
i. The parties will make all reasonable efforts to attempt to resolve the dispute in an amicable manner without outside intervention
ii. Disputes will be attempted to be resolved as early and at the lowest administrative levelas possible; every effort will be made to avoid disputes requiring a formal resolution process
iii. The formal process is not intended to deal with inconsequential or frivolous disputes
iv. The cost of mediation or adjudication will be shared by the parties to the dispute
v. Information or data related to the dispute will be shared by the parties
vi. Rules of confidentiality and freedom of information will apply

## Appendix E: Implementation Schedule

|  | Ongoing |
| :--- | :--- |
|  | Planning/Design Phase |
|  | Implementation Phase |

Plan Strategies \& Actions

## Reduction and Reuse

Strategy \#1: Continue and Enhance Education Programs (medium-term, 5 year goal)

| A. Ensure ongoing, up-to-date promotion and education resources |  |  |  |  |  |  |  |  |  |  |
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| B. Incorporate behaviour change components wherever possible |  |  |  |  |  |  |  |  |  |  |
| C. Expand education programs to Multi-Family and ICI sector. |  |  |  |  |  |  |  |  |  |  |
| D. Enhance K-12 school program to include concepts of circular economy. |  |  |  |  |  |  |  |  |  |  |
| E. Collaborate with stakeholders on education campaigns |  |  |  |  |  |  |  |  |  |  |
| F. Continue supporting environmental stewardship recognition. |  |  |  |  |  |  |  |  |  |  |
| G. Continue to engage residents on solid waste matters; using the appropriate level of consultation |  |  |  |  |  |  |  |  |  |  |

Strategy \#2: Encourage Waste Prevention (medium term, 5 year goal)
A. Promote less consumption and advocate for consumer responsibility.
B. Establish a community-based waste reduction grant program (could include food waste prevention projects).
C. Support single-use item reduction efforts.
D. Promote sustainable and/or packaging-free purchasing options.


| Plan Strategies \& Actions | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| :---: | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| E. Advocate provincially and federally to limit or <br> eliminate the manufacturing, distribution or sale <br> of single use items and non-recyclable <br> materials. |  |  |  |  |  |  |  |  |  |
| F. Advocate provincially and federally for <br> sustainable product design (e.gl, standardized <br> packaging that is reusable, recyclable, or <br> compostable) |  |  |  |  |  |  |  |  |  |

Strategy \#3: Support Reduction of Avoidable Food Waste (short-term, 3 year goal)

| A. Support residential food waste reduction |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| B. Support ICI food waste reduction |  |  |  |  |  |  |  |  |  |  |
| C. Continue to support food recovery organizations. |  |  |  |  |  |  |  |  |  |  |
| D. Advocate for regulation to clarify use-by versus Best Before dates and educate accordingly. |  |  |  |  |  |  |  |  |  |  |

Strategy \#4: Support Reuse Activities in the Region (medium term, 5 year goal)

| A. Continue to provide funding to non-profits to help offset garbage tipping fees for unusable donated items. |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| B. Continue to support and promote donations to reuse establishments. |  |  |  |  |  |  |  |  |  |  |
| C. Support reuse, renting and sharing programs, such as tool libraries, repair cafes, and sewing hubs, and other materials exchange activities. |  |  |  |  |  |  |  |  |  |  |
| D. Investigate free store at Hartland or other facilities. |  |  |  |  |  |  |  |  |  |  |

## Strategy \#5: Support Local Governments in Working towards Zero Waste and a Circular Economy (medium term, 5 year goal)

| A. Develop model language for bylaws, best practices, OCPs, and Economic Development strategies for use by local governments |  |  |  |  |  |  |  |  |  |
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| B. Work with local governments to identify the need for solid waste facilities and zoning for waste management activities. |  |  |  |  |  |  |  |  |  |


| Plan Strategies \& Actions | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
| :---: | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| C. Use policy tools to enable local recycling <br> infrastructure. |  |  |  |  |  |  |  |  |  |  |
| D. Investigate 'Pay-As-You-Throw' principles |  |  |  |  |  |  |  |  |  |  |
| E. Investigate use of clear bags for garbage or <br> recyclables collection |  |  |  |  |  |  |  |  |  |  |

Strategy \#6: Continue and Enhance Policy Development (medium term, 5 year goal)

| A. Develop model procurement policies for use by local governments, non-profits, etc. To be done in partnership with member municipalities and other interested organizations. |  |  |  |  |  | $\mid$ |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| B. Continue to expand material bans when viable alternatives exist. |  |  |  |  |  |  |  |  |  |  |
| C. Investigate licensing waste management facilities in the region to encourage transparency, consistency, and a requirement that all facilities protect public health and the environment. |  |  |  |  |  |  |  |  |  |  |
| D. Investigate regulatory mechanisms to manage municipal solid waste and recyclable materials in the region. |  |  |  |  |  |  |  |  |  |  |
| E. Investigate options for debris from extreme weather, such as community chipping days or special burning allowances in electoral areas |  |  |  |  |  |  |  |  |  |  |

## Recycling

Strategy \# 7: Increase Residential Diversion (medium term, 5 year goal)


Strategy \#8: Increase Multi-Family Diversion (medium term, 5 year goal)
A. Allocate resources to support Multi-Family (Multi-Family) recycling, for example, by developing standardized education materials
B. Develop waste source separation requirements
C. Develop policy guide for recycling, composting and garbage space and access in multi-family developments
D. implement support for Multi-Family recycling, such as a 'Train-the-Trainer' Program

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## Strategy \#9: Increase ICI Diversion (medium term, 5 year goal)

A. Allocate resources to increase ICI diversion, for example, a business waste reduction liaison.
B. Advocate to expand the packaging and paper product EPR program to the ICI sector.
C. Create a business waste reduction toolkit including education about how to apply Circular Economy principles.
D. Encourage municipalities to require waste management plans with business licenses.
E. Develop policy guide for ICl space and access requirements.
F. Work with local governments and private sector service providers to develop ICI waste source separation requirements.
G. Investigate shifting disposal ban enforcement to generator, rather than hauler.

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Strategy \#10: Support Existing and New EPR Programs (medium term, 5 year goal)


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| Plan Strategies \& Actions | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| C. Advocate for increased return-to-retailer <br> opportunities |  |  |  |  |  |  |  |  |  |
| D. Advocate federally to standardize EPR <br> programs across Canada |  |  |  |  |  |  |  |  |  |

Strategy \#11: Increase Organics Diversion and Processing Capacity (short term, 3 year goal)


Strategy \#12: Increase CR\&D Material Diversion (short term , 3 year goal)

| A. Increase CR\&D material diversion |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| B. Investigate beneficial uses of CR\&D waste |  |  |  |  |  |  |  |  |  |  |
| C. Investigate banning or surcharging mixed CR\&D loads at the landfill to encourage source separation |  |  |  |  |  |  |  |  |  |  |
| D. Further develop programs for managing hazardous materials, like asbestos |  |  |  |  |  |  |  |  |  |  |

## Strategy \#13: Encourage Proper Public Space Waste Management Activities (med term, 5 year)

A. Develop educational materials to prevent and reduce litter and abandoned materials.
B. Continue promoting alternatives to abandoned materials and illegal dumping by educating about proper management and disposal.
C. Develop a regional approach to prevention of illegal dumping
D. Investigate developing regionally-aligned bylaws

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| Plan Strategies \& Actions | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
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| E. Investigate options for large bulky item disposal |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| Recovery and Residuals Management |  |  |  |  |  |  |  |  |  |  |
| Strategy \#14: Optimize Landfill Gas Management |  |  |  |  |  |  |  |  |  |  |
| A. Continue to capture landfill gas for beneficial use |  |  |  |  |  |  |  |  |  |  |
| B. Investigate collaboration opportunities with educational institutions to research new beneficial uses and technologies |  |  |  |  |  |  |  |  |  |  |
| Strategy \#15: Enhance Hartland Disposal Capacity |  |  |  |  |  |  |  |  |  |  |
| A. Review ban enforcement levels, subject to recycling market conditions |  |  |  |  |  |  |  |  |  |  |
| B. Continue to operate Hartland Landfill using best practices |  |  |  |  |  |  |  |  |  |  |
| C. Develop design options to maximize disposal capacity until 2100 and beyond |  |  |  |  |  |  |  |  |  |  |
| D. Continue to conduct research and investigate emerging technologies |  |  |  |  |  |  |  |  |  |  |

## Appendix F: Estimated Financial Impact

| Budget Implications Arising From Achieving 250 kg Per Capita Disposal Rate by 2030 |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
| Total Revenue ${ }^{1,2}$ | \$24,413,500.00 | \$24,472,500.00 | \$24,182,090.00 | \$27,322,275.90 | \$27,163,063.66 | \$27,004,459.30 | \$26,736,468.89 | \$26,469,098.58 | \$26,202,354.56 | \$25,881,243.11 |
| Total Expenditures ${ }^{3}$ | \$25,462,000.00 | \$24,453,000.00 | \$24,178,000.00 | \$27,403,000.00 | \$27,403,000.00 | \$27,403,000.00 | \$27,403,000.00 | \$28,087,000.00 | \$28,275,000.00 | \$28,742,000.00 |
| Net Annual Surplus/Deficit | -\$1,048,500.00 | \$19,500.00 | \$4,090.00 | -\$80,724.10 | -\$239,936.34 | -\$398,540.70 | -\$666,531.11 | -\$1,617,901.42 | -\$2,072,645.44 | -\$2,860,756.89 |
| Combined Reserve Fund Balance ${ }^{3}$ | \$49,671,000.00 | \$34,824,000.00 | \$19,671,000.00 | \$19,590,275.90 | \$19,350,339.56 | \$18,951,798.85 | \$18,285,267.74 | \$16,667,366.32 | \$14,594,720.88 | \$11,733,963.99 |
| Per Capita Disposal Rate | 316 | 313 | 310 | 302 | 295 | 287 | 278 | 269 | 260 | 250 |

${ }^{1}$ General refuse tipping fee is \$110 per tonne
${ }^{2}$ Controlled waste and asbestos tipping fees are $\$ 157$ per tonne
${ }^{3}$ From CRD Finance and includes Sustainability, Equipment, Capital, Closure and Air Space reserve funds.


[^0]:    ${ }^{1}$ Source: Regional Climate Action Strategy

[^1]:    ${ }^{2}$ CRD website: https://www.crd.bc.ca/docs/default-source/regional-planning-pdf/population/population-pdfs/2019_populationestimate.pdf? 674 c 4 fcc _2

[^2]:    ${ }^{3}$ Source: https://www.bcstats.gov.bc.ca/apps/PopulationProjections.aspx
    ${ }^{4}$ Data provided by the CRD. Does not include housing on First Nation Reserves.

[^3]:    ${ }^{5}$ Source: 2016 Census Profile Statistics Canada

[^4]:    24 | Draft Solid Waste Management P|an

[^5]:    ${ }^{6}$ On April 22, 2020, the CRD announced approval in principle of an agreement where FortisBC will purchase renewable natural gas (RNG) generated from Hartland Landfill for beneficial use in its natural gas distribution system. The CRD and FortisBC are currently working together on a supply contract that will be submitted to the British Columbia Utilities Commission for approval. If approved by the commission, the CRD will continue to be responsible for the ownership and operation of the Hartland Landfill, the landfill gas collection system and the upgrade facility. The project is expected to reduce the region's greenhouse gas (GHG) emissions by approximately 264,000 tonnes of carbon dioxide equivalent over the 25 -year project life.

[^6]:    Call 2 Recycle. Recycling is Important at Any Age. https://www.call2recycle.ca/recycling-is-important-at-any-age/
    ${ }^{2}$ City of Boroondara. Schools as gateways to community behaviour change on consumption and waste. https://www.mwrrg.vic.gov.au/assets/resource-files/Smart-school-MF-R1-Final-Report-Bo.pdf
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